

# **Infrastructure Appropriations Bill House File 2782**

Last Action:

**House Appropriations  
Committee**

March 29, 2006

**An Act relating to and making appropriations to State departments and agencies from the Rebuild Iowa Infrastructure Fund, Environment First Fund, Tobacco Settlement Trust Fund, Vertical Infrastructure Fund, the Endowment for Iowa's Health Restricted Capitals Fund, the Technology Reinvestment Fund, the Endowment for Iowa's Health Account, and related matters.**

A list of the appropriations by funding source is attached to the end of this document.

**Fiscal Services Division**  
Legislative Services Agency

## **NOTES ON BILLS AND AMENDMENTS (NOBA)**

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**EXECUTIVE SUMMARY  
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 2782  
INFRASTRUCTURE APPROPRIATIONS BILL**

**FUNDING SUMMARY**

- Appropriates a total \$260.7 million for FY 2007 from the following sources:
  - \$65.9 million from the Rebuild Iowa Infrastructure Fund (RIIF)
  - \$35.0 million from the Environment First Fund
  - \$22.1 million from the Restricted Capital Fund
  - \$5.0 million from the Vertical Infrastructure Fund
  - \$101.6 million from the Endowment for Iowa's Health Restricted Capitals Fund
  - \$13.6 million from the Endowment for Iowa's Health Account
  - \$17.5 million from the Technology Reinvestment Fund. The Bill also establishes a \$17.5 million General Fund standing appropriation for the purpose of funding the Technology Reinvestment Fund.

**REBUILD IOWA INFRASTRUCTURE  
FUND (RIIF)**

**ADMINISTRATIVE SERVICES**

- Appropriates \$1.8 million for costs associated with facility leases and employee relocation. (Page 1, Line 8)
- Appropriates \$2.8 million for routine maintenance of State facilities. (Page 1, Line 22)
- Appropriates a total of \$77.1 million for construction of a new 350,000 square foot State Office Building. (Page 1, Line 28, Page 5, Line 20, and Page 15, Line 11)

**CORRECTIONS**

- Appropriates \$333,000 to pay the debt service for a lease purchase agreement with Alliant Energy to upgrade the electrical system for the Fort Madison Special Needs Facility. (Page 1, Line 32)
- Appropriates \$3.4 million for one-time costs associated with the new addition to the Iowa Medical Classification Center at Oakdale. (Page 2, Line 2)
- Appropriates \$500,000 for a study of the Iowa prison system. (Page 2, Line 6)

**CULTURAL AFFAIRS**

- Appropriates \$220,000 for the stabilization of the Iowa Battle Flag collection. (Page 2, Line 12)

**IOWA FINANCE AUTHORITY**

- Appropriates \$1.4 million for the Transitional Housing Revolving Loan Fund. (Page 2, Line 18)

**NATURAL RESOURCES**

- Appropriates \$1.5 million for the acquisition or permanent protection of natural areas. (Page 2, Line 22)

**BOARD OF REGENTS**

- Appropriates \$10.3 million for tuition replacement. (Page 2, Line 31)
- Appropriates \$13.2 million for implementation of recommendations to support biosciences and the commercialization of related research. (Page 3, Line 7)

**EXECUTIVE SUMMARY  
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 2782  
INFRASTRUCTURE APPROPRIATIONS BILL**

**BOARD OF REGENTS (CONTINUED)**

- Appropriates \$1.8 million for infrastructure improvements related to the implementation of recommendations to support biosciences and the commercialization of related research. (Page 3, Line 14)
- Appropriates \$500,000 for the National Program for Playground Safety at the University of Northern Iowa. (Page 3, Line 21)

**TRANSPORTATION**

**TREASURER**

- Appropriates \$500,000 for aviation improvement programs. (Page 4, Line 11)
- Appropriates \$5.4 million for the FY 2007 debt service payments on prison infrastructure bonds. (Page 4, Line 18)

**PUBLIC DEFENSE**

- Appropriates \$6.0 million each year for FY 2008 and FY 2009 to the Homeland Security and Emergency Management Division of the Department of Public Defense for construction of regional multi-jurisdictional facilities for governmental, first responder, communications, and training operations and for regional and mobile fire training centers. (Page 4, Line 23 and Page 4, Line 35)

**ENVIRONMENT FIRST FUND**

**AGRICULTURE AND LAND  
STEWARDSHIP**

- Appropriates \$1.5 million for the Conservation Reserve Enhancement Program (CREP). (Page 6, Line 11)
- Appropriates \$2.7 million for the Watershed Protection Program. (Page 6, Line 21)
- Appropriates \$850,000 for the Farm Demonstration Program. (Page 6, Line 28)
- Appropriates \$500,000 for the Alternative Drainage System Assistance Program. (Page 7, Line 5)
- Appropriates \$5.5 million for the Soil Conservation Cost Share Program. (Page 7, Line 13)
- Appropriates \$2.0 million for the Conservation Reserve Program (CRP). (Page 8, Line 7)
- Appropriates \$600,000 for deposit in the Loess Hills Development and Conservation Fund. (Page 8, Line 15)
- Appropriates \$300,000 for deposit in the Southern Iowa Development and Conservation Fund. (Page 8, Line 28)

**ECONOMIC DEVELOPMENT**

- Appropriates \$500,000 for the Brownfield Redevelopment Program. (Page 8, Line 33)

**EXECUTIVE SUMMARY  
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 2782  
INFRASTRUCTURE APPROPRIATIONS BILL**

**NATURAL RESOURCES**

- Appropriates \$2.5 million for projects that meet criteria related to the use of funds from the Marine Fuel Tax receipts. (Page 9, Line 7)
- Appropriates \$2.0 million for the operation and maintenance of State parks. (Page 9, Line 13)
- Appropriates \$195,000 to provide geographic information system data for use in developing, monitoring, and displaying results of watershed work. (Page 9, Line 16)
- Appropriates \$3.0 million for the establishment of water quality monitoring stations. (Page 9, Line 20)
- Appropriates \$500,000 for the Water Quality Protection Program. (Page 9, Line 23)
- Appropriates \$275,000 for the Air Quality Monitoring Program. (Page 9, Line 27)
- Appropriates \$275,000 for the dredging of lakes in accordance with the Department's Classification of Iowa Lakes Restoration Report. (Page 9, Line 33)
- Appropriates \$750,000 for Use Attainability Analyses. (Page 10, Line 14)
- Appropriates \$11.0 million for the Resource Enhancement and Protection (REAP) Program. (Page 10, Line 20)

**RESTRICTED CAPITAL FUND**

**ADMINISTRATIVE SERVICES**

- Appropriates \$3.5 million for upgrades to the electrical distribution system serving the Capitol Complex. (Page 11, Line 29)

**CULTURAL AFFAIRS**

- Appropriates \$800,000 for the Historical Site Preservation Grant Program. (Page 11, Line 33)

**ECONOMIC DEVELOPMENT**

- Appropriates \$5.5 million for the Accelerated Career Education (ACE) Program. (Page 12, Line 8)

**NATURAL RESOURCES**

- Appropriates \$1.0 million for renovation of State park infrastructure. (Page 12, Line 14)

**PUBLIC DEFENSE**

- Appropriates \$1.5 million for maintenance of National Guard armories and facilities. (Page 12 Line 17)
- Appropriates \$6.0 million for construction of regional multi-jurisdictional facilities for governmental, first responder, communications, and training operations and for regional and mobile fire training centers. (Page 12, Line 21)

**EXECUTIVE SUMMARY  
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 2782  
INFRASTRUCTURE APPROPRIATIONS BILL**

**TRANSPORTATION**

- Appropriates \$750,000 for infrastructure improvements at general aviation airports. (Page 12, Line 28)
- Appropriates \$1.0 million for the Recreational Trails Program. (Page 12, Line 32)
- Appropriates \$1.0 million for vertical infrastructure improvements at Iowa's commercial service airports. (Page 12, Line 35)

**TREASURER**

**VERTICAL INFRASTRUCTURE  
FUND**

**ENDOWMENT FOR IOWA'S HEALTH  
RESTRICTED CAPITALS FUND**

**ADMINISTRATIVE SERVICES**

- Appropriates \$1.1 million for infrastructure improvements at county fairs. (Page 13, Line 18)
- *Board of Regents* - Appropriates \$5.0 million for infrastructure improvements related to the implementation of commercialization of bioscience-related research. (Page 14, Line 7)
- Appropriates \$2.3 million for the costs associated with development and construction of Phase I of the West Capitol Terrace Project. (Page 14, Line 30)
- Appropriates \$1.5 million for the repairs and improvements to parking lots on the Capitol Complex. (Page 14, Line 34)
- Appropriates \$6.8 million for continued restoration of the Capitol Building. (Page 15, Line 2)
- Appropriates \$2.8 million for construction costs of a new 350,000 square foot State Office Building. (Page 15, Line 11)
- Appropriates \$2.4 million for wastewater treatment improvements at the Department of Humans Resources Resource Center at Woodward. (Page 15, Line 15)
- Appropriates \$2.2 million for renovation costs of the Records and Property Building. (Page 15, Line 18)
- Appropriates \$1.5 million for the second year of funding to replace the power house and associated equipment at the Iowa Juvenile Home at Toledo. (Page 15, Line 21)
- Appropriates \$8.1 million for construction of a new school/infirmary building at the Iowa Juvenile Home, including renovation of an existing school building, and for the demolition of an old infirmary building and Wilson Cottage. (Page 15, Line 24)

**EXECUTIVE SUMMARY  
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 2782  
INFRASTRUCTURE APPROPRIATIONS BILL**

**BLIND**

- Appropriates \$4.0 million for the renovation of the Department for the Blind building. (Page 15, Line 29)

**CORRECTIONS**

- Appropriates \$3.8 million for the third year of funding associated with the cost for construction of a new community-based correctional facility in Davenport. (Page 15, Line 33)
- Appropriates \$1.4 million for the second year of funding for construction of the new community-based correctional facility in Fort Dodge. (Page 16, Line 2)
- Appropriates \$1.8 million for continued funding of the improvements to the kitchen facilities at the Anamosa Correctional Facility. (Page 16, Line 5)

**CULTURAL AFFAIRS**

- Appropriates a total of \$3.0 million for three years for the Iowa Great Places initiative. (Page 16, Line 8; Page 17, Line 34; and Page 18, Line 13)

**EDUCATION**

- Appropriates \$2.0 million for infrastructure improvements at community colleges. (Page 16, Line 17)

**STATE FAIR**

- Appropriates \$1.0 million for infrastructure improvements at the State Fairgrounds. (Page 16, Line 27)

**PUBLIC DEFENSE**

- Appropriates \$1.4 million for the Iowa City Readiness Center. (Page 16, Line 30)
- Appropriates \$1.6 million to construct an addition to the National Guard Aviation Readiness Center in Waterloo. (Page 16, Line 34)
- Appropriates \$689,000 to construct an addition to the National Guard Readiness Center in Spencer. (Page 17, Line 2)
- Appropriates \$750,000 to fund the remaining cost of the water treatment system improvements at Camp Dodge. (Page 17, Line 4)

**PUBLIC SAFETY**

- Appropriates \$2.4 million for the construction a new patrol post near Mason City. (Page 17, Line 7)

**BOARD OF REGENTS**

- Appropriates \$10.0 million for infrastructure projects at the three Regents universities. (Page 17, Line 11)
- Appropriates \$35.7 million for construction of a new Hygienic Laboratory at the University of Iowa. (Page 17, Line 28)

**VETERANS AFFAIRS**

- Appropriates \$6.2 million for renovation and additions to facilities at the Veterans Home. (Page 17, Line 31)

**EXECUTIVE SUMMARY  
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 2782  
INFRASTRUCTURE APPROPRIATIONS BILL**

**TECHNOLOGY REINVESTMENT  
FUND**

**ADMINISTRATIVE SERVICES**

**CORRECTIONS**

**EDUCATION**

**HUMAN RIGHTS**

**IOWA TELECOMMUNICATIONS AND  
TECHNOLOGY COMMISSION**

**PUBLIC SAFETY**

**ENDOWMENT FOR IOWA'S HEALTH  
ACCOUNT**

**NATURAL RESOURCES**

**TREASURER**

- Appropriates \$3.4 million for various technology projects. (Page 20, Line 1)
- Appropriates \$500,000 for enhancements to the Department's Iowa Corrections Offender Network (ICON). (Page 20, Line 4)
- Appropriates \$500,000 for costs associated with the Iowa Learning Technology Initiative. (Page 20, Line 8)
- Appropriates \$2.7 million to pay the costs of maintenance and leases associated with the build-out of Part III of the Iowa Communications Network (ICN). (Page 20, Line 11)
- Appropriates \$2.3 million for conversion of Iowa Public Television's transmitter sites from analog to digital. (Page 20, Line 14)
- Appropriates \$1.4 million for the replacement of analog transmitters that support Iowa Public Television's transmission. (Page 20, Line 18)
- Appropriates \$315,000 for the purchase and installation of an uninterruptible power supply system for Iowa Public Television. (Page 20, Line 21)
- Appropriates \$2.6 million for continued development and implementation of the Criminal Justice Information System. (Page 20, Line 24)
- Appropriates \$2.0 million for the replacement of equipment for the ICN. (Page 20, Line 28)
- Appropriates \$550,000 for the lease purchase payments of a new Automated Fingerprint Information System (AFIS). (Page 21, Line 9)
- Appropriates \$943,000 for computer upgrades. (Page 21, Line 13)
- Appropriates \$8.6 million for lake restoration, and allocates \$4.0 million to Clear Lake, \$500,000 to Storm Lake, and \$1.4 million to Crystal Lake. (Page 22, Line 21)
- Appropriates \$5.0 million in FY 2007 and \$5.0 million in FY 2008 for the Watershed Improvement Fund. (Page 23, Line 8)

**EXECUTIVE SUMMARY  
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 2782  
INFRASTRUCTURE APPROPRIATIONS BILL**

**DEAPPROPRIATIONS**

**SIGNIFICANT CHANGES TO THE  
CODE OF IOWA**

- Deappropriates a FY 2003 appropriation of \$3.3 million from the Department of Economic Development. The appropriation was for advanced research and commercialization projects. (Page 26, Line 12)
- Deappropriates a total of \$15.0 million of FY 2007 RIIF appropriations from various projects. The funding for these projects is being maintained in this Bill from different funding sources. (Page 26, Line 26 through Page 28, Line 13)
- Establishes a Technology Reinvestment Fund and creates a standing appropriation of \$17.5 million from the General Fund to this Fund. The Fund is to be used for the acquisition of computer hardware and software, software development, telecommunications equipment, maintenance and lease agreements associated with technology components, and for the purchase of equipment intended to provide an uninterruptible power supply. (Page 21, Line 23 through Page 22, Line 10)
- Creates a \$17.5 million standing appropriation from the General Fund to the Technology Reinvestment Fund. (Page 22, Line 7)
- Establishes a Lake Restoration Plan and Report process that requires the DNR to annually develop a lake restoration plan that includes recommendations for lake restoration projects based on specified criteria and goals and requires the DNR to submit the plan to the Transportation, Capitals, and Infrastructure Appropriations Subcommittee by January 1 of each year. (Page 23, Line 23 through Page 26, Line 9)



House File 2782 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
1	8	1.1	Nwthstnd	Sec. 8.57(6)(c)	Definition of Vertical Infrastructure
1	22	1.1(b)	Nwthstnd	Sec. 8.57(6)(c)	Definition of Vertical Infrastructure
2	2	2(b)	Nwthstnd	Sec. 8.57(6)(c)	Definition of Vertical Infrastructure
2	12	1.3	Nwthstnd	Sec. 8.57(6)(c)	Definition of Vertical Infrastructure
2	31	1.7(a)	Nwthstnd	Sec. 8.57(6)(c)	Definition of Vertical Infrastructure
3	7	1.7(b)	Nwthstnd	Sec. 8.57(6)(c)	Definition of Vertical Infrastructure
3	21	1.8	Nwthstnd	Sec. 8.57(6)(c)	Definition of Vertical Infrastructure
4	6	1.9(a)	Nwthstnd	Sec. 8.57(6)(c)	Definition of Vertical Infrastructure
4	11	1.9(b)	Nwthstnd	Sec. 8.57(6)(c)	Definition of Vertical Infrastructure
4	18	1.10	Nwthstnd	Sec. 8.57(6)(c)	Definition of Vertical Infrastructure
5	12	4	Nwthstnd	Sec. 8.33	Nonreversion of Funds
5	33	5	Nwthstnd	Sec. 8.33	Nonreversion of Funds
10	20	7	Nwthstnd	Sec. 455A.18(3)	General Fund REAP Appropriation
10	30	8.1	Nwthstnd	Sec. 8.33	Nonreversion of Funds
11	3	8.2	Nwthstnd	Sec. 8.33	Nonreversion of Funds
13	28	10.3	Nwthstnd	Sec. 8.33	Nonreversion of Funds
14	15	12	Nwthstnd	Sec. 8.33	Nonreversion of Funds
18	32	17.1	Nwthstnd	Sec. 8.33	Nonreversion of Funds
19	8	17.2	Nwthstnd	Sec. 8.33	Nonreversion of Funds
19	17	17.3	Nwthstnd	Sec. 8.33	Nonreversion of Funds
21	16	19	Nwthstnd	Sec. 8.33	Nonreversion of Funds
21	23	20	Adds	Sec. 8.57C.1	Technology Reinvestment Fund
21	35	20	Adds	Sec. 8.57C.2	Criteria for Use of Technology Reinvestment Fund
22	7	20	Adds	Sec. 8.57C.3	General Fund Standing Appropriation to the Technology Reinvestment Fund
23	23	23	Adds	Sec. 456A.33B	Lake Restoration Plan and Report

Page #	Line #	Bill Section	Action	Code Section	Description
26	12	24	Repeals	Sec. 1.3(b), Chap. 1173, 2002 Iowa Acts	Deappropriation of Funds
26	26	25	Repeals	Sec. 288.4(b), Chap. 1175, 2004 Iowa Acts	Deappropriation of Funds
27	3	26	Repeals	Sec. 288.7(d), Chap. 1175, 2004 Iowa Acts	Deappropriation of Funds
27	13	27	Repeals	Sec. 4.1(a), Chap. 178, 2005 Iowa Acts	Deappropriation of Funds
27	25	27	Repeals	Sec. 4.1(b), Chap. 178, 2005 Iowa Acts	Deappropriation of Funds
27	29	27	Repeals	Sec. 4.2(a), Chap. 178, 2005 Iowa Acts	Deappropriation of Funds
27	34	27	Repeals	Sec. 4.2(b), Chap. 178, 2005 Iowa Acts	Deappropriation of Funds
28	3	28	Repeals	Sec. 13, Chap. 179, 2005 Iowa Acts	Deappropriation of Funds

1 1 DIVISION I  
 1 2 REBUILD IOWA INFRASTRUCTURE FUND  
 1 3 Section 1. There is appropriated from the rebuild Iowa  
 1 4 infrastructure fund to the following departments and agencies  
 1 5 for the fiscal year beginning July 1, 2006, and ending June  
 1 6 30, 2007, the following amounts, or so much thereof as is  
 1 7 necessary, to be used for the purposes designated:

1 8 1. DEPARTMENT OF ADMINISTRATIVE SERVICES  
 1 9 a. For relocation and project costs directly associated  
 1 10 with remodeling projects on the capitol complex and for  
 1 11 facility lease payments, notwithstanding section 8.57,  
 1 12 subsection 6, paragraph "c":  
 1 13 ..... \$ 1,824,500

1 14 Of the funds appropriated in this paragraph, \$210,600 is  
 1 15 allocated to the department of corrections and board of parole  
 1 16 for assessed maintenance charges by the department of  
 1 17 administrative services, \$122,000 is allocated for rent  
 1 18 payments for the community-based corrections facility located  
 1 19 in Davenport, and \$185,768 is allocated to the department of  
 1 20 cultural affairs for costs associated with leasing space for  
 1 21 the state records center.

1 22 b. For routine maintenance of state buildings and  
 1 23 facilities, notwithstanding section 8.57, subsection 6,  
 1 24 paragraph "c":

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Department of Administrative Services (DAS) for costs associated with facility leases and relocation of certain State agencies currently located off the Capitol Complex. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: The funds are projected to be expended as follows:

- \$1,198,132 for relocation costs of the Department of Public Safety for the Records and Property Building and to refurbish modular furniture now used by the Department that will be relocated to the Records and Property Building.
- \$108,000 for leased space of the Fire Marshal's Office.
- \$518,368 for lease and rent-related costs for State agencies.

Allocates a total of \$518,368 of this appropriation as follows:

- \$210,600 to pay the DAS a fee that will be assessed to the Department of Corrections and the Board of Parole for maintenance-related costs of occupying space on the Capitol Complex.
- \$122,000 for the lease of the Community-Based Corrections facility in Davenport.
- \$185,768 for lease of space for the State Records Center.

CODE: Rebuild Iowa Infrastructure Fund appropriation to the DAS for costs associated with routine maintenance of State facilities. This appropriation notwithstanding the definition of vertical infrastructure.

1 25 ..... \$ 2,800,500

DETAIL: This is an increase of \$800,500 compared to the FY 2006 level of funding. The funds are allocated to State agencies based on the square footage of building space. The method of allocation was established through a policy of the Governor's Vertical Infrastructure Advisory Committee.

1 26 c. For maintenance of the Terrace Hill complex:

1 27 ..... \$ 75,000

Rebuild Iowa Infrastructure Fund appropriation to the DAS for improvements at Terrace Hill.

DETAIL: The Department plans to use the funds as follows:

- \$20,000 for repair of the plaster cornice in the music room that was damaged as a result of water seepage.
- \$55,000 to cover 50.00% of the cost to replace carpet in the public areas of Terrace Hill. The Terrace Hill Society will fund the remaining cost from private funds.

1 28 d. For planning, design, and construction costs associated  
1 29 with the construction of a new 350,000-gross-square-foot state  
1 30 office building:

1 31 ..... \$ 22,000,000

Rebuild Iowa Infrastructure Fund appropriation to the DAS for construction of a new 350,000 square foot State Office Building.

DETAIL: The total cost of the new building is estimated at \$77,142,100. This includes:

- \$70,000,000 for design and construction.
- \$6,084,100 for furnishings.
- \$308,000 for employee relocation costs.
- \$750,000 for demolition of the Wallace State Office Building.

Section 5 of this Bill provides future year appropriations of \$52,342,100 for FY 2008 through FY 2010 from the Rebuild Iowa Infrastructure Fund for this purpose. Section 13.1(d) of this Bill appropriates an additional \$2,800,000 from the Endowment for Iowa's Health Restricted Capitals Fund for this purpose.

1 32 2. DEPARTMENT OF CORRECTIONS

1 33 a. For the lease payment under the lease-purchase

Rebuild Iowa Infrastructure Fund appropriation to the Department of Corrections (DOC) to pay the debt service for a lease purchase agreement with Alliant Energy to upgrade the electrical system for the

1 34 agreement to connect the electrical system supporting the  
 1 35 special needs unit at Fort Madison:  
 2 1 ..... \$ 333,168

Fort Madison Special Needs Facility.

DETAIL: This will be the sixth year of funding for a seven-year lease purchase agreement. The estimated total cost for the improvements is \$1,637,000, not including the cost of financing the lease agreement.

2 2 b. For the Oakdale expansion one-time equipment purchases  
 2 3 and expenses, notwithstanding section 8.57, subsection 6,  
 2 4 paragraph "c":  
 2 5 ..... \$ 3,376,519

CODE: Rebuild Iowa Infrastructure Fund appropriation to the DOC for one-time costs associated with the new addition to the Iowa Medical Classification Center at Oakdale. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: The funds will be used for purchasing equipment to begin operating the Special Needs building at the Iowa Medical Classification Center. This includes: computers, medical equipment, housekeeping equipment, dietary equipment, and security equipment. The Department received total appropriations of \$35,000,000 over a four-year period (FY 2003 - FY 2006) for construction of a 170-bed special needs building at the Iowa Medical Classification Center. Construction of the addition is complete, and it will be operational in FY 2007.

2 6 c. For systemic study and planning of the state prison  
 2 7 system to maximize the efficient use of the current  
 2 8 infrastructure, capacity, and treatment needs, versus  
 2 9 projected needs of the prison system based on the Iowa prison  
 2 10 population forecast:  
 2 11 ..... \$ 500,000

Rebuild Iowa Infrastructure Fund appropriation to the DOC for a study of the Iowa prison system.

DETAIL: The study will be used to determine the extent of the need for additional prison space in Iowa.

2 12 3. DEPARTMENT OF CULTURAL AFFAIRS  
 2 13 For continuation of the project recommended by the Iowa  
 2 14 battle flag advisory committee to stabilize the condition of  
 2 15 the battle flag collection, notwithstanding section 8.57,  
 2 16 subsection 6, paragraph "c":  
 2 17 ..... \$ 220,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Department of Cultural Affairs for the stabilization of the Iowa Battle Flag collection. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: Maintains the current level of funding. The funds are used to support three staff positions (a conservator, conservator assistant, and a research historian).

2 18 4. IOWA FINANCE AUTHORITY

Rebuild Iowa Infrastructure Fund appropriation to the Iowa Finance

<p>2 19 For deposit into the transitional housing revolving loan  2 20 program fund created in section 16.184:  2 21 ..... \$ 1,400,000</p>	<p>Authority for the Transitional Housing Revolving Loan Fund.</p>
	<p>DETAIL: The Revolving Fund is used for construction of affordable housing for parents reuniting with their children while completing or participating in substance abuse treatment. The Revolving Fund was established in FY 2006 and received an appropriation of \$1,400,000 for FY 2006.</p>
<p>2 22 5. DEPARTMENT OF NATURAL RESOURCES  2 23 To be used to assist in the purchase, through public-  2 24 private partnerships, of certain unique and treasured land in  2 25 Iowa:  2 26 ..... \$ 1,500,000</p>	<p>Rebuild Iowa Infrastructure Fund appropriation to the Department of Natural Resources for the acquisition or permanent protection of natural areas.</p>
	<p>DETAIL: The funds will be used to augment private investments and donations that allow for the acquisition or permanent protection of special natural areas as they become available.</p>
<p>2 27 6. DEPARTMENT OF PUBLIC DEFENSE  2 28 For construction costs associated with the Camp Dodge armed  2 29 forces readiness center:  2 30 ..... \$ 100,000</p>	<p>Rebuild Iowa Infrastructure Fund appropriation to the Department of Public Defense for costs associated with the construction of a Camp Dodge Readiness Center.</p>
	<p>DETAIL: The appropriation will be used to cover the cost of anticipated changes to the construction criteria for the Camp Dodge Readiness Center. The construction of the Readiness Center will be funded with \$40,847,000 of federal funds through the federal Base Realignment and Closure Program.</p>
<p>2 31 7. STATE BOARD OF REGENTS  2 32 a. For allocation by the state board of regents to the  2 33 state university of Iowa, the Iowa state university of science  2 34 and technology, and the university of Northern Iowa to  2 35 reimburse the institutions for deficiencies in their operating  3 1 funds resulting from the pledging of tuition, student fees and  3 2 charges, and institutional income to finance the cost of  3 3 providing academic and administrative buildings and facilities  3 4 and utility services at the institutions, notwithstanding  3 5 section 8.57, subsection 6, paragraph "c":  </p>	<p>CODE: Rebuild Iowa Infrastructure Fund appropriation to the Board of Regents for Tuition Replacement. This appropriation notwithstanding the definition of vertical infrastructure.</p> <p>DETAIL: The Tuition Replacement appropriation replaces the student tuition and fees that would be required to pay the debt service on academic revenue bonds authorized in prior fiscal years. The total amount required for Tuition Replacement in FY 2007 is \$24,305,412. House File 2527 (FY 2007 Education Appropriations Bill) appropriates the remaining \$13,975,431 from the General Fund.</p>

3 6 ..... \$ 10,329,981

3 7 b. For implementation of the recommendations provided in  
 3 8 separate consultant reports on bioscience, advanced  
 3 9 manufacturing, and information technology submitted to the  
 3 10 department of economic development in the calendar years 2004  
 3 11 and 2005, notwithstanding section 8.57, subsection 6,  
 3 12 paragraph "c":  
 3 13 ..... \$ 13,200,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Board of Regents for implementation of recommendations to support biosciences and the commercialization of related research. This appropriation notwithstanding the definition of vertical infrastructure.

3 14 c. For vertical infrastructure-related improvements  
 3 15 associated with the implementation of the recommendations  
 3 16 provided in separate consultant reports on bioscience,  
 3 17 advanced manufacturing, and information technology submitted  
 3 18 to the department of economic development in the calendar  
 3 19 years 2004 and 2005:  
 3 20 ..... \$ 1,800,000

Rebuild Iowa Infrastructure Fund appropriation to the Board of Regents for infrastructure improvements related to the implementation of commercialization of bioscience-related research.

3 21 8. NATIONAL PROGRAM FOR PLAYGROUND SAFETY AT THE  
 3 22 UNIVERSITY OF NORTHERN IOWA  
 3 23 For the Iowa safe surfacing initiative, notwithstanding  
 3 24 section 8.57, subsection 6, paragraph "c":  
 3 25 ..... \$ 500,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Board of Regents for the National Program for Playground Safety at the University of Northern Iowa. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: Maintains the current level of funding.

3 26 Not more than 2.5 percent of the funds appropriated in this  
 3 27 subsection shall be used by the national program for  
 3 28 playground safety for administrative costs associated with the  
 3 29 Iowa safe surfacing initiative.

Requires that no more than 2.50% of the appropriation be used for administrative costs.

3 30 The crumb rubber playground tiles for the initiative shall  
 3 31 be international play equipment manufacturers association  
 3 32 (IPEMA)-certified to the American society for testing and  
 3 33 materials (A.S.T.M.) F1292 standard.

Requires crumb rubber playground tiles for the Program to meet certain standards.

3 34 The national program for playground safety shall submit a  
 3 35 report by January 15, 2007, to the joint appropriations  
 4 1 subcommittee on transportation, infrastructure, and capitals  
 4 2 detailing the use of the moneys appropriated in this  
 4 3 subsection. The report shall specify the projects for which  
 4 4 moneys were used and the cost of each project, including the  
 4 5 amounts spent on administration.

Requires the University of Northern Iowa to submit a report to the Transportation, Infrastructure, and Capitals Appropriations Subcommittee by January 15, 2007, detailing how the funds for the National Program for Playground Safety are being used.

4 6 9. DEPARTMENT OF TRANSPORTATION  
 4 7 a. For the rail assistance program and to provide economic  
 4 8 development project funding, notwithstanding section 8.57,  
 4 9 subsection 6, paragraph "c":  
 4 10 ..... \$ 35,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Department of Transportation (DOT) for the Railroad Assistance Program. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: This is a decrease of \$959 compared to the FY 2006 appropriation.

4 11 b. For operation and maintenance of the network of  
 4 12 automated weather observation and data transfer systems  
 4 13 associated with the Iowa aviation weather system, the runway  
 4 14 marking program for public airports, the windsock program for  
 4 15 public airports, and the aviation improvement program,  
 4 16 notwithstanding section 8.57, subsection 6, paragraph "c":  
 4 17 ..... \$ 500,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the DOT for aviation improvement programs. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: This is a decrease of \$64,792 compared to the FY 2006 appropriation.

4 18 10. TREASURER OF STATE  
 4 19 For repayment of prison infrastructure revenue bonds under  
 4 20 section 16.177, notwithstanding section 8.57, subsection 6,  
 4 21 paragraph "c":  
 4 22 ..... \$ 5,416,604

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Treasurer of State for the FY 2007 debt service payments on prison infrastructure bonds. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: Prior to FY 2002 and tobacco securitization, all debt service for the prison bonds was paid from the Prison Infrastructure Fund. This Fund receives the first \$9,500,000 from fines collected through the Judicial System. The total debt service on the prison bonds for FY 2007 is approximately \$7,500,000. The amount in the Prison Infrastructure Fund not used for debt service annually reverts to the General Fund.



4 23 Sec. 2. There is appropriated from the rebuild Iowa  
 4 24 infrastructure fund to the department of public defense for  
 4 25 the fiscal year beginning July 1, 2007, and ending June 30,  
 4 26 2008, the following amount, or so much thereof as is  
 4 27 necessary, to be used for the purposes designated:  
 4 28 For allocation to the homeland security and emergency  
 4 29 management division for construction costs of regional  
 4 30 multijurisdictional institutes for governmental, first  
 4 31 responder, communications, and training operations, and  
 4 32 including regional and mobile fire training centers, in  
 4 33 consultation with the state fire marshal:  
 4 34 ..... \$ 6,000,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2008 to the Homeland Security and Emergency Management Division of the Department of Public Defense for construction of regional multi-jurisdictional facilities for governmental, first responder, communications, and training operations and for regional and mobile fire training centers.

4 35 Sec. 3. There is appropriated from the rebuild Iowa  
 5 1 infrastructure fund to the department of public defense for  
 5 2 the fiscal year beginning July 1, 2008, and ending June 30,  
 5 3 2009, the following amount, or so much thereof as is  
 5 4 necessary, to be used for the purposes designated:  
 5 5 For allocation to the homeland security and emergency  
 5 6 management division for construction costs of regional  
 5 7 multijurisdictional institutes for governmental, first  
 5 8 responder, communications, and training operations, and  
 5 9 including regional and mobile fire training centers, in  
 5 10 consultation with the state fire marshal:  
 5 11 ..... \$ 6,000,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2009 to the Homeland Security and Emergency Management Division of the Department of Public Defense for construction of regional multi-jurisdictional facilities for governmental, first responder, communications, and training operations and for regional and mobile fire training centers.

5 12 Sec. 4. REVERSION. Notwithstanding section 8.33, moneys  
 5 13 appropriated for the fiscal year beginning July 1, 2006, in  
 5 14 this division of this Act that remain unencumbered or  
 5 15 unobligated at the close of the fiscal year shall not revert  
 5 16 but shall remain available for the purposes designated until  
 5 17 the close of the fiscal year that begins July 1, 2009, or  
 5 18 until the project for which the appropriation was made is  
 5 19 completed, whichever is earlier.

CODE: Allows the funds appropriated in Division I of this Bill to remain available for expenditure through FY 2010. However, if a project is completed in an earlier fiscal year, the unobligated funds will revert at the close of that fiscal year.

5 20 Sec. 5. DEPARTMENT OF ADMINISTRATIVE SERVICES. There is

Appropriates a total of \$52,342,100 from the Rebuild Iowa

5 21 appropriated from the rebuild Iowa infrastructure fund to the  
 5 22 department of administrative services for the designated  
 5 23 fiscal years, the following amounts, or so much thereof as is  
 5 24 necessary, to be used for the purposes designated:  
 5 25 For planning, design, and construction costs associated  
 5 26 with the construction of a new 350,000-gross-square-foot state  
 5 27 office building, including costs associated with furnishings,  
 5 28 employee relocation, and the demolition of the Wallace  
 5 29 Building:  
 5 30 FY 2007-2008..... \$ 23,685,000  
 5 31 FY 2008-2009..... \$ 22,000,000  
 5 32 FY 2009-2010..... \$ 6,657,100

Infrastructure Fund (RIIF) for FY 2008 through FY 2010 to the DAS for construction of a new 350,000 square foot State Office Building, including costs related to furnishings, employee relocation, and for the demolition of the Wallace Building.

DETAIL: The total cost of the new building is estimated at \$77,142,100. This includes:

- \$70,000,000 for design and construction.
- \$6,084,100 for furnishings.
- \$308,000 for employee relocation costs.
- \$750,000 for demolition of the Wallace State Office Building.

This Bill also appropriates a total of \$24,800,000 for FY 2007 in Sections 1.1(d) and 13.1(d) to complete the funding for the building.

5 33 Notwithstanding section 8.33, moneys appropriated in this  
 5 34 section shall not revert at the close of the fiscal year for  
 5 35 which they were appropriated but shall remain available for  
 6 1 the purposes designated until the close of the fiscal year  
 6 2 that begins July 1, 2011, or until the project for which the  
 6 3 appropriation was made is completed, whichever is earlier.

CODE: Allows the funds appropriated in this Section to remain available for expenditure through FY 2012.

6 4 DIVISION II  
 6 5 ENVIRONMENT FIRST FUND  
 6 6 Sec. 6. There is appropriated from the environment first  
 6 7 fund to the following departments and agencies for the fiscal  
 6 8 year beginning July 1, 2006, and ending June 30, 2007, the  
 6 9 following amounts, or so much thereof as is necessary, to be  
 6 10 used for the purposes designated:

6 11 1. DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP  
 6 12 a. For the conservation reserve enhancement program to  
 6 13 restore and construct wetlands for the purposes of  
 6 14 intercepting tile line runoff, reducing nutrient loss,

Environment First Fund appropriation to the Department of Agriculture and Land Stewardship for continued funding of the Conservation Reserve Enhancement Program (CREP).

DETAIL: Maintains the current level of funding. The Program is

6 15 improving water quality, and enhancing agricultural production	designed to protect floodplains and improve water quality from
6 16 practices:	agricultural drainage systems through the removal of nitrates from tile-
6 17 ..... \$ 1,500,000	drained water.
6 18 Not more than 5 percent of the moneys appropriated in this	Allows the Department to use up to 5.00% of the appropriated funds
6 19 lettered paragraph may be used for costs of administration and	for administering soil and water conservation practices.
6 20 implementation of soil and water conservation practices.	
6 21 b. For continuation of a program that provides	Environment First Fund appropriation to the Department of Agriculture
6 22 multiobjective resource protections for flood control, water	and Land Stewardship for the Watershed Protection Program.
6 23 quality, erosion control, and natural resource conservation:	
6 24 ..... \$ 2,700,000	DETAIL: Maintains the current level of funding. The Program
	provides grants to local communities and soil and water conservation
	districts for development of water quality projects that provide flood
	protection and erosion control.
6 25 Not more than 5 percent of the moneys appropriated in this	Allows the Department to use up to 5.00% of the appropriated funds
6 26 lettered paragraph may be used for costs of administration and	for administering soil and water conservation practices.
6 27 implementation of soil and water conservation practices.	
6 28 c. For continuation of a statewide voluntary farm	Environment First Fund appropriation to the Department of Agriculture
6 29 management demonstration program to demonstrate the	and Land Stewardship for the Farm Demonstration Program.
6 30 effectiveness and adaptability of emerging practices in	
6 31 agronomy that protect water resources and provide other	DETAIL: Maintains the current level of funding. This Program
6 32 environmental benefits:	provides grants to farmers to demonstrate the effectiveness of
6 33 ..... \$ 850,000	emerging agricultural systems for nutrient and pesticide management,
	air quality, and soil and water protection. Section 466.6(2), <u>Code of</u>
	<u>Iowa</u> , requires the Department to implement a statewide, voluntary
	Farm-Management Demonstration Program to demonstrate effective
	livestock and crop production techniques that optimize production and
	minimize adverse environmental impacts.
6 34 Not more than 5 percent of the moneys appropriated in this	Allows the Department to use up to 5.00% of the appropriated funds
6 35 lettered paragraph may be used for costs of administration and	for administering soil and water conservation practices.
7 1 implementation of soil and water conservation practices.	

7 2 Of the amount appropriated in this lettered paragraph,  
 7 3 \$400,000 shall be allocated to the Iowa soybean association's  
 7 4 agriculture and environment performance program.

Allocates \$400,000 to the Iowa Soybean Association's Agriculture and Environment Performance Program.

7 5 d. For deposit in the alternative drainage system  
 7 6 assistance fund created in section 460.303 to be used for  
 7 7 purposes of supporting the alternative drainage system  
 7 8 assistance program as provided in section 460.304:  
 7 9 ..... \$ 500,000

Environment First Fund appropriation to the Department of Agriculture and Land Stewardship for the Alternative Drainage System Assistance Program.

DETAIL: Maintains the current level of funding. The funds are used for the closure of agricultural drainage wells and to construct alternative drainage systems on agricultural land.

7 10 Not more than 5 percent of the moneys appropriated in this  
 7 11 lettered paragraph may be used for costs of administration and  
 7 12 implementation of soil and water conservation practices.

Allows the Department to use up to 5.00% of the appropriated funds for administering soil and water conservation practices.

7 13 e. To provide financial assistance for the establishment  
 7 14 of permanent soil and water conservation practices:  
 7 15 ..... \$ 5,500,000

Environment First Fund appropriation to the Department of Agriculture and Land Stewardship for the Soil Conservation Cost Share Program.

DETAIL: Maintains the current level of funding. This Program provides financial assistance to landowners to fund a portion of the cost associated with permanent soil and water conservation. The Program provides 50.00% of the project cost, with the landowner contributing the remaining 50.00%.

7 16 (1) Not more than 5 percent of the moneys appropriated in  
 7 17 this lettered paragraph may be allocated for cost-sharing to  
 7 18 abate complaints filed under section 161A.47.

Permits a maximum of 5.00% of cost-share funds to be used to abate complaints filed under Section 161A.47, Code of Iowa, relating to inspection of land upon receipt of a complaint.

7 19 (2) Of the moneys appropriated in this lettered paragraph,  
 7 20 5 percent shall be allocated for financial incentives to  
 7 21 establish practices to protect watersheds above publicly owned  
 7 22 lakes of the state from soil erosion and sediment as provided  
 7 23 in section 161A.73.

Requires 5.00% of cost-share funds to be used for financial incentives to establish practices to protect watersheds above publicly owned lakes from soil erosion and sediment.

7 24 (3) Not more than 30 percent of a soil and water  
 7 25 conservation district's allocation of moneys as financial  
 7 26 incentives may be provided for the purpose of establishing  
 7 27 management practices to control soil erosion on land that is  
 7 28 row-cropped, including but not limited to no-till planting,  
 7 29 ridge-till planting, contouring, and contour strip-cropping as  
 7 30 provided in section 161A.73.

Permits a maximum of 30.00% of a soil and water conservation district's allocation to be used for management practices to control soil erosion on land that is row-cropped.

7 31 (4) The state soil conservation committee created in  
 7 32 section 161A.4 may allocate moneys appropriated in this  
 7 33 lettered paragraph to conduct research and demonstration  
 7 34 projects to promote conservation tillage and nonpoint source  
 7 35 pollution control practices.

Permits the State Soil Conservation Committee to allocate funds for research and demonstration projects to promote conservation tillage and nonpoint source pollution control practices.

8 1 (5) The financial incentive payments may be used in  
 8 2 combination with department of natural resources moneys.

Permits financial incentive payments to be used in combination with funds from the DNR.

8 3 (6) Not more than 10 percent of the moneys appropriated in  
 8 4 this lettered paragraph may be used for costs of  
 8 5 administration and implementation of soil and water  
 8 6 conservation practices.

Permits a maximum of 10.00% of the cost-share funds to be used for administration and costs associated with the implementation of soil and water conservation practices.

8 7 f. To encourage and assist farmers in enrolling in and the  
 8 8 implementation of federal conservation programs and to work  
 8 9 with them to enhance their revegetation efforts to improve  
 8 10 water quality and habitat:  
 8 11 ..... \$ 2,000,000

Environment First Fund appropriation to the Department of Agriculture and Land Stewardship for the Conservation Reserve Program (CRP).

DETAIL: Maintains the current level of funding. This Program is designed to establish vegetative buffers, field borders, and wetlands on private land in an effort to improve water quality and wildlife habitat.

8 12 Not more than 5 percent of the moneys appropriated in this  
 8 13 lettered paragraph may be used for costs of administration and  
 8 14 implementation of soil and water conservation practices.

Allows the Department to use up to 5.00% of the appropriated funds for administering soil and water conservation practices.

8 15 g. For deposit in the loess hills development and

Environment First Fund appropriation to the Department of Agriculture

8 16 conservation fund created in section 161D.2:	and Land Stewardship for deposit in the Loess Hills Development and Conservation Fund.
8 17 ..... \$ 600,000	
	DETAIL: Maintains the current level of funding. The Loess Hills Development and Conservation Authority administers the funds for streambed stabilization projects and preservation of the Loess Hills region.
8 18 Of the amount appropriated in this lettered paragraph,	
8 19 \$400,000 shall be allocated to the hungry canyons account and	Allocates \$400,000 to the Hungry Canyons Account and \$200,000 to the Loess Hills Alliance Account of the Loess Hills Development and Conservation Fund. Requires that not more than 10.00% of the funds allocated to the Hungry Canyons Account and 10.00% of the funds allocated to the Loess Hills Alliance Account be used for administrative costs.
8 20 \$200,000 shall be allocated to the loess hills alliance	
8 21 account to be used for the purposes for which the moneys in	
8 22 those accounts are authorized to be used under chapter 161D.	
8 23 No more than 10 percent of the moneys allocated to the hungry	
8 24 canyons account in this lettered paragraph may be used for	DETAIL: The funds allocated to the Hungry Canyons Account are used for streambed stabilization, and the funds for the Alliance are used to promote the conservation and preservation of the Loess Hills region.
8 25 administrative costs. No more than 10 percent of the moneys	
8 26 allocated to the loess hills alliance account in this lettered	
8 27 paragraph may be used for administrative costs.	
8 28 h. For deposit in the southern Iowa development and	Environment First Fund appropriation for deposit in the Southern Iowa Development and Conservation Fund.
8 29 conservation fund created in section 161D.12:	
8 30 ..... \$ 300,000	DETAIL: Maintains the current level of funding. The Southern Iowa Conservation and Development Authority administers the Fund for the purpose of developing and implementing plans to protect county infrastructure and rural development from soil erosion and destabilization of stream channels. The Authority is comprised of a ten-county area in southern Iowa.
8 31 Not more than 5 percent of the moneys appropriated in this	
8 32 lettered paragraph may be used for administrative costs.	Requires that not more than 5.00% of the funds appropriated to the Southern Iowa Development and Conservation Fund be used for administrative costs.
8 33 2. DEPARTMENT OF ECONOMIC DEVELOPMENT	
8 34 For deposit in the brownfield redevelopment fund created in	Environment First Fund appropriation to the Department of Economic Development for the Brownfield Redevelopment Program.

8 35 section 15.293 to provide assistance under the brownfield  
9 1 redevelopment program:  
9 2 ..... \$ 500,000

DETAIL: Maintains the current level of funding. This Program provides technical and financial assistance for the acquisition, remediation, or redevelopment of Brownfield sites.

9 3 3. DEPARTMENT OF NATURAL RESOURCES  
9 4 a. For statewide coordination of volunteer efforts under  
9 5 the water quality and keepers of the land programs:  
9 6 ..... \$ 100,000

Environment First Fund appropriation to the DNR to support local volunteer management efforts in water quality programs.

DETAIL: Maintains the current level of funding. Section 466.7(5), Code of Iowa, requires the Department to provide support to local volunteer water quality management efforts. The Department is required to assist in coordinating and tracking the volunteer component of the various water quality programs to increase efficiency and avoid duplication of efforts in water quality monitoring and watershed improvement.

9 7 b. For purposes of funding capital projects for the  
9 8 purposes specified in section 452A.79, and for expenditures  
9 9 for the local cost-share grants to be used for capital  
9 10 expenditures to local governmental units for boating  
9 11 accessibility:  
9 12 ..... \$ 2,500,000

Environment First Fund appropriation to the DNR for projects that meet criteria under Section 452A.79, Code of Iowa, that pertain to the use of funds from the Marine Fuel Tax receipts.

DETAIL: The use of the appropriation is restricted to the following purposes:

- Dredging and renovation of lakes.
- Acquisition, development, and maintenance of access to public boating waters.
- Development and maintenance of boating facilities and navigation aids.
- Administration, operation, and maintenance of recreational boating activities of the DNR.
- Acquisition, development, and maintenance of recreation facilities associated with recreational boating.

9 13 c. For regular maintenance of state parks and staff time  
9 14 associated with these activities:  
9 15 ..... \$ 2,000,000

Environment First Fund appropriation to the DNR for the operation and maintenance of State parks.

9 16 d. To provide local watershed managers with geographic  
 9 17 information system data for their use in developing,  
 9 18 monitoring, and displaying results of their watershed work:  
 9 19 ..... \$ 195,000

DETAIL: Maintains the current level of funding.

Environment First Fund appropriation to the DNR to provide geographic information system data for use in developing, monitoring, and displaying results of watershed work.

DETAIL: Maintains the current level of funding. Section 466.7(4), Code of Iowa, requires the Department to provide local watershed managers with geographic information system data for use in developing, monitoring, and displaying results of watershed work.

9 20 e. For continuing the establishment and operation of water  
 9 21 quality monitoring stations:  
 9 22 ..... \$ 2,955,000

Environment First Fund appropriation to the DNR for the establishment of water quality monitoring stations.

DETAIL: Maintains the current level of funding. Section 466.6, Code of Iowa, requires the Department to operate water quality monitoring stations for the purpose of gathering information and data to establish benchmarks for water quality.

9 23 f. For deposit in the administration account of the water  
 9 24 quality protection fund, to carry out the purposes of that  
 9 25 account:  
 9 26 ..... \$ 500,000

Environment First Fund appropriation to the DNR for the Water Quality Protection Program.

DETAIL: Maintains the current level of funding. The funds will be used to carry out relevant statutory provisions relating to the administration, regulation, and enforcement of the federal Safe Drinking Water Act and to provide technical assistance to water supply systems.

9 27 g. For full-time personnel to conduct air quality  
 9 28 monitoring, which may include but is not limited to staffing  
 9 29 required to perform field monitoring and laboratory functions,  
 9 30 including salaries, support, maintenance, and miscellaneous  
 9 31 purposes:  
 9 32 ..... \$ 275,000

Environment First Fund appropriation to the DNR for the Air Quality Monitoring Program.

DETAIL: Maintains the current level of funding. This Program received an appropriation from Storm Water Discharge Permit Fees in FY 2006.

9 33 h. For the dredging of lakes, including necessary

Environment First Fund appropriation to the DNR for continued



9 34 preparation for dredging, in accordance with the department's  
 9 35 classification of Iowa lakes restoration report:  
 10 1 ..... \$ 275,000

funding for the dredging of lakes in accordance with the Department's  
 Classification of Iowa Lakes Restoration Report.

10 2 The department shall consider the following criteria for  
 10 3 funding lake dredging projects as provided in this lettered  
 10 4 paragraph, and shall prioritize projects based on the  
 10 5 following:  
 10 6 (1) Documented efforts to address watershed protection,  
 10 7 considering testing, conservation efforts, and the amount of  
 10 8 time devoted to watershed protection.  
 10 9 (2) Protection of a natural resource and natural habitat.  
 10 10 (3) Percentage of public access and undeveloped lakefront  
 10 11 property.  
 10 12 (4) Continuation of current projects partially funded by  
 10 13 state resources to achieve department recommendations.

Specifies that it is the intent of the General Assembly that the DNR  
 consider specific criteria for selecting lakes that will receive funding  
 from the appropriation for dredging of lakes.

10 14 i. For the purposes of contracting with qualified persons  
 10 15 outside the department to conduct use attainability analyses  
 10 16 in conformance with section 455B.176A, as enacted in 2006 Iowa  
 10 17 Acts, Senate File 2363, if enacted, or in any other Act of the  
 10 18 Eighty-first General Assembly, 2006 Session:  
 10 19 ..... \$ 750,000

Environment First Fund appropriation to the DNR for Use Attainability  
 Analyses.

10 20 RESOURCES ENHANCEMENT AND PROTECTION FUND  
 10 21 Sec. 7. Notwithstanding the amount of the standing  
 10 22 appropriation from the general fund of the state under section  
 10 23 455A.18, subsection 3, there is appropriated from the  
 10 24 environment first fund to the Iowa resources enhancement and  
 10 25 protection fund, in lieu of the appropriation made in section  
 10 26 455A.18, for the fiscal year beginning July 1, 2006, and  
 10 27 ending June 30, 2007, the following amount, to be allocated as  
 10 28 provided in section 455A.19:  
 10 29 ..... \$ 11,000,000

CODE: Environment First Fund appropriation to the Resources  
 Enhancement and Protection (REAP) Fund. This appropriation  
 notwithstands the General Fund standing appropriation of  
 \$20,000,000.

DETAIL: Maintains the current level of funding.

10 30 Sec. 8. REVERSION.

CODE: Permits nonreversion of unexpended funds from the

10 31 1. Except as provided in subsection 2, and notwithstanding  
10 32 section 8.33, moneys appropriated in this division of this Act  
10 33 that remain unencumbered or unobligated at the close of the  
10 34 fiscal year shall not revert but shall remain available for  
10 35 the purposes designated until the close of the fiscal year  
11 1 beginning July 1, 2007, or until the project for which the  
11 2 appropriation was made is completed, whichever is earlier.

Environment First Fund until the end of FY 2008. However, if a project is completed in an earlier fiscal year, the unobligated funds will revert at the close of that fiscal year.

11 3 2. Notwithstanding section 8.33, moneys appropriated in  
11 4 this division of this Act to the department of agriculture and  
11 5 land stewardship to provide financial assistance for the  
11 6 establishment of permanent soil and water conservation  
11 7 practices that remain unencumbered or unobligated at the close  
11 8 of the fiscal year shall not revert but shall remain available  
11 9 for expenditure for the purposes designated until the close of  
11 10 the fiscal year that begins July 1, 2009.

CODE: Permits nonreversion of funds appropriated for the Soil Conservation Cost Share Program through FY 2010.

11 11 Sec. 9. CONTINGENT EFFECTIVE DATE. The lettered paragraph  
11 12 in the section of this division of this Act making an  
11 13 appropriation from the environment first fund to the  
11 14 department of natural resources for purposes related to use  
11 15 attainability analyses is contingent upon the enactment of  
11 16 section 455B.176A by the Eighty-first General Assembly, 2006  
11 17 Session, making it necessary for the department to contract  
11 18 with qualified persons outside the department to conduct use  
11 19 attainability analyses.

Provides that the \$750,000 appropriation to the DNR for the Use Attainability Analyses is contingent on the enactment of Section 455B.176A, Code of Iowa.

DETAIL: This statutory change is included in Senate File 2363 (Water Quality Standards Bill) and requires the DNR to complete a use-attainability analysis for all newly designated stream segments by December 31, 2007. Senate File 2363 has not been enacted as of March 28, 2006.

11 20 DIVISION III  
11 21 TOBACCO SETTLEMENT TRUST FUND  
11 22 Sec. 10.  
11 23 1. There is appropriated from the tax-exempt bond proceeds  
11 24 restricted capital funds account of the tobacco settlement  
11 25 trust fund to the following departments and agencies for the  
11 26 fiscal year beginning July 1, 2006, and ending June 30, 2007,  
11 27 the following amounts, or so much thereof as is necessary, to

11 28 be used for the purposes designated:

11 29 a. DEPARTMENT OF ADMINISTRATIVE SERVICES  
 11 30 For upgrades to the electrical distribution system serving  
 11 31 the capitol complex:  
 11 32 ..... \$ 3,468,800

Restricted Capital Fund appropriation to the DAS for continued upgrades to the electrical distribution system serving the Capitol Complex.

DETAIL: This appropriation will fund Phases 4 and 5 of the electrical distribution system upgrade. The total cost to complete the upgrades is estimated at \$10,600,000. To date the Department has received a total of \$3,893,695 in funding for the project. The final two Phases of the project (6 and 7) are projected to cost \$3,224,000.

11 33 b. DEPARTMENT OF CULTURAL AFFAIRS  
 11 34 For historical site preservation grants, to be used for the  
 11 35 restoration, preservation, and development of historic sites:  
 12 1 ..... \$ 800,000

Restricted Capital Fund appropriation to the Department of Cultural Affairs for funding of the Historical Site Preservation Grant Program.

DETAIL: This is an increase of \$300,000 compared to FY 2006. These funds are used to provide financial assistance for acquisition, repair, rehabilitation, and development of historic sites. Funds are awarded on a competitive grant basis, and applicants are required by rule to provide at least 50.00% of the project cost.

12 2 In making grants pursuant to this paragraph, the department  
 12 3 shall consider the existence and amount of other funds  
 12 4 available to an applicant for the designated project. A grant  
 12 5 awarded from moneys appropriated in this subsection shall not  
 12 6 exceed \$100,000 per project. Not more than two grants may be  
 12 7 awarded in the same county.

Requires the Department to consider local funding contributions for projects seeking assistance through the Historical Site Preservation Grant Program. Requires grants not to exceed \$100,000 per project and that not more than two grants be awarded in each county.

12 8 c. DEPARTMENT OF ECONOMIC DEVELOPMENT  
 12 9 For accelerated career education program capital projects  
 12 10 at community colleges that are authorized under chapter 260G  
 12 11 and that meet the definition of "vertical infrastructure" in  
 12 12 section 8.57B, subsection 3:  
 12 13 ..... \$ 5,500,000

Restricted Capital Fund appropriation to the Department of Economic Development for vertical infrastructure improvements at community colleges associated with implementing the Accelerated Career Education (ACE) Program.

DETAIL: Maintains the current level of funding. This Program involves agreements between community colleges and employers. Under the agreements, an employer pays at least 20.00% of the costs associated with educating potential employees for specific skills

		required by the employer.
12 14	d. DEPARTMENT OF NATURAL RESOURCES	Restricted Capital Fund appropriation to the Department of Natural Resources for renovation of State park infrastructure.
12 15	For state park infrastructure renovations:	
12 16	..... \$ 1,000,000	DETAIL: The funds will be used for electrical upgrades at campgrounds, improvements to drinking water and wastewater systems, and for the repair or construction of trails in State parks.
12 17	e. DEPARTMENT OF PUBLIC DEFENSE	Restricted Capital Fund appropriation to the Department of Public Defense for maintenance of National Guard armories and facilities.
12 18	(1) For major maintenance projects at national guard	
12 19	armories and facilities:	
12 20	..... \$ 1,500,000	DETAIL: The funds will be matched with an estimated \$2,150,000 in federal funds.
12 21	(2) For allocation to the homeland security and emergency	Restricted Capital Fund appropriation to the Homeland Security and Emergency Management Division of the Department of Public Defense for construction of regional multi-jurisdictional facilities for governmental, first responder, communications, and training operations and for regional and mobile fire training centers.
12 22	management division for construction costs of regional	
12 23	multijurisdictional institutes for governmental, first	
12 24	responder, communications, and training operations, and	
12 25	including regional and mobile fire training centers, in	
12 26	consultation with the state fire marshal:	
12 27	..... \$ 6,044,519	DETAIL: Sections 2 and 3 of this Bill appropriate \$6,000,000 each year for FY 2008 and FY 2009 for this same purpose.
12 28	f. DEPARTMENT OF TRANSPORTATION	Restricted Capital Fund appropriation to the DOT for infrastructure improvements at general aviation airports.
12 29	(1) For infrastructure improvements at general aviation	
12 30	airports within the state:	
12 31	..... \$ 750,000	DETAIL: Maintains the current level of funding.
12 32	(2) For acquiring, constructing, and improving	Restricted Capital Fund appropriation to the DOT for the Recreational Trails Program.
12 33	recreational trails within the state:	
12 34	..... \$ 1,000,000	DETAIL: Maintains the current level of funding.
12 35	(3) For vertical infrastructure improvements at the	Restricted Capital Fund appropriation to the DOT for vertical

13 1 commercial air service airports within the state:	infrastructure improvements at Iowa's commercial service airports.
13 2 ..... \$ 1,000,000	DETAIL: This is a decrease of \$500,000 compared to the FY 2006 appropriation.
13 3 Fifty percent of the funds appropriated in this	
13 4 subparagraph shall be allocated equally between each	
13 5 commercial service airport, 40 percent of the funds shall be	Requires \$500,000 of the funds appropriated to be allocated equally
13 6 allocated based on the percentage that the number of enplaned	between each of the commercial service airports, \$400,000 to be
13 7 passengers at each commercial service airport bears to the	allocated based on the percentage of enplaned passengers during the
13 8 total number of enplaned passengers in the state during the	previous fiscal year, and \$100,000 to be allocated based on each
13 9 previous fiscal year, and 10 percent of the funds shall be	airport's proportion of air cargo tonnage during the previous fiscal
13 10 allocated based on the percentage that the air cargo tonnage	year. Requires airports to submit applications for funding to the DOT
13 11 at each commercial service airport bears to the total air	for approval by the Transportation Commission.
13 12 cargo tonnage in the state during the previous fiscal year.	
13 13 In order for a commercial service airport to receive funding	DETAIL: The commercial service airports include Burlington, Cedar
13 14 under this subparagraph, the airport shall be required to	Rapids, Des Moines, Dubuque, Fort Dodge, Mason City, Sioux City,
13 15 submit applications for funding of specific projects to the	and Waterloo.
13 16 department for approval by the state transportation	
13 17 commission.	
13 18 g. OFFICE OF TREASURER OF STATE	
13 19 For county fair infrastructure improvements for	Restricted Capital Fund appropriation to the Treasurer of State for
13 20 distribution in accordance with chapter 174 to qualified fairs	distribution to county fair societies that belong to the Association of
13 21 which belong to the association of Iowa fairs:	Iowa Fairs.
13 22 ..... \$ 1,060,000	DETAIL: Maintains the current level of funding.
13 23 2. TAX-EXEMPT STATUS -- USE OF APPROPRIATIONS. Payment of	
13 24 moneys from the appropriations in this section shall be made	Requires the Restricted Capital Fund appropriations to be expended
13 25 in a manner that does not adversely affect the tax-exempt	in a manner that does not jeopardize the tax-exempt status of bonds
13 26 status of any outstanding bonds issued by the tobacco	issued by the Tobacco Settlement Authority.
13 27 settlement authority.	
13 28 3. REVERSION. Notwithstanding section 8.33, moneys	CODE: Allows the funds appropriated from the Restricted Capital

13 29 appropriated in this section that remain unencumbered or  
 13 30 unobligated at the close of the fiscal year shall not revert  
 13 31 but shall remain available for the purposes designated until  
 13 32 the close of the fiscal year that begins July 1, 2009, or  
 13 33 until the project for which the appropriation was made is  
 13 34 completed, whichever is earlier.

Fund in Division III of this Bill to remain available for expenditure through FY 2010. However, if a project is completed in an earlier fiscal year, the unobligated funds will revert at the close of that fiscal year.

13 35 DIVISION IV  
 14 1 VERTICAL INFRASTRUCTURE FUND  
 14 2 Sec. 11. There is appropriated from the vertical  
 14 3 infrastructure fund to the state board of regents for the  
 14 4 fiscal year beginning July 1, 2006, and ending June 30, 2007,  
 14 5 the following amount, or so much thereof as is necessary, to  
 14 6 be used for the purposes designated:

14 7 STATE BOARD OF REGENTS  
 14 8 For vertical infrastructure-related improvements associated  
 14 9 with the implementation of the recommendations provided in  
 14 10 separate consultant reports on bioscience, advanced  
 14 11 manufacturing, and information technology submitted to the  
 14 12 department of economic development in the calendar years 2004  
 14 13 and 2005:  
 14 14 ..... \$ 5,000,000

Vertical Infrastructure Fund appropriation to the Board of Regents for infrastructure improvements related to the implementation of commercialization of bioscience-related research.

14 15 Sec. 12. REVERSION. Notwithstanding section 8.33, moneys  
 14 16 appropriated in this division of this Act that remain  
 14 17 unencumbered or unobligated at the close of the fiscal year  
 14 18 shall not revert but shall remain available for the purposes  
 14 19 designated until the close of the fiscal year that begins July  
 14 20 1, 2009, or until the project for which the appropriation was  
 14 21 made is completed, whichever is earlier.

CODE: Allows the funds appropriated from the Vertical Infrastructure Fund in Division IV of this Bill to remain available for expenditure through FY 2010. However, if a project is completed in an earlier fiscal year, the unobligated funds will revert at the close of that fiscal year.

14 22 DIVISION V  
 14 23 ENDOWMENT FOR IOWA'S HEALTH RESTRICTED CAPITALS FUND  
 14 24 Sec. 13. There is appropriated from the endowment for

14 25 Iowa's health restricted capitals fund to the following  
 14 26 departments and agencies for the fiscal year beginning July 1,  
 14 27 2006, and ending June 30, 2007, the following amounts, or so  
 14 28 much thereof as is necessary, to be used for the purposes  
 14 29 designated:

14 30 1. DEPARTMENT OF ADMINISTRATIVE SERVICES  
 14 31 a. For costs associated with the restoration of the west  
 14 32 capitol terrace:  
 14 33 ..... \$ 2,300,000

Endowment for Iowa's Health Restricted Capitals Fund appropriation to the DAS for the costs associated with development and construction of Phase I of the West Capitol Terrace Project.

DETAIL: The funds will be used for the removal of the parking lot west of the Capitol Building and replacement with a decorative Americans with Disabilities Act (ADA) compliant walkway between East 7th and Finkbine. The project will include landscaping to create a major public green space at the west entrance to the Capitol Complex.

14 34 b. For costs to repair parking lots on the capitol  
 14 35 complex:  
 15 1 ..... \$ 1,545,000

Endowment for Iowa's Health Restricted Capitals Fund appropriation to the DAS for repairs and improvements to parking lots on the Capitol Complex.

15 2 c. For capitol interior and exterior restoration and for  
 15 3 major renovation and major repair needs, including health,  
 15 4 life, and fire safety needs, and for compliance with the  
 15 5 federal Americans With Disabilities Act, for state buildings  
 15 6 and facilities under the purview of the department:  
 15 7 ..... \$ 6,830,000

Endowment for Iowa's Health Restricted Capitals Fund appropriation to the DAS for continued restoration of the Capitol Building.

DETAIL: The funds will be used for the following:

- Restoration of the rotunda and east projection of the Capitol.
- Removal of the remaining mezzanine.
- Relocation of the cafeteria.
- Infill of the rotunda opening between ground and first floors.
- Continuing safety and accessibility improvements.
- Landscaping adjacent to the building.
- Restoration of the east steps, sidewalks, and drives.

15 8 Of the amount appropriated in this paragraph, up to  
 15 9 \$500,000 shall be used to establish areas of rescue assistance

Allocates \$500,000 of the Capitol restoration appropriation to establish rescue assistance areas in the Capitol Building.

15 10 in emergency evacuation situations.

15 11 d. For planning, design, and construction costs associated  
15 12 with the construction of a new 350,000-gross-square-foot state  
15 13 office building:  
15 14 ..... \$ 2,800,000

Endowment for Iowa's Health Restricted Capitals Fund appropriation to the DAS for construction of a new 350,000 square foot State Office Building.

DETAIL: The total cost of the new building is estimated at \$77,142,100. This includes:

- \$70,000,000 for design and construction.
- \$6,084,100 for furnishings.
- \$308,000 for employee relocation costs.
- \$750,000 for demolition of the Wallace State Office Building.

Section 1.1(d) of this Bill appropriates an additional \$22,000,000 for FY 2007 and Section 5 provides future year appropriations of \$52,342,100 for FY 2008 through FY 2010 from the Rebuild Iowa Infrastructure Fund.

15 15 e. For upgrades to the Woodward state resource center  
15 16 wastewater treatment system:  
15 17 ..... \$ 2,443,000

Endowment for Iowa's Health Restricted Capitals Fund appropriation to the DAS for wastewater treatment improvements at the Department of Human Services Woodward State Resource Center.

DETAIL: The funds will be used to replace a 70-year old wastewater treatment plant at the Resource Center. The existing system is not in compliance with DNR health and safety standards and the Center has received citations from the DNR.

15 18 f. For costs associated with the remodeling of the records  
15 19 and property center:  
15 20 ..... \$ 2,200,000

Endowment for Iowa's Health Restricted Capitals Fund appropriation to the DAS for the Records and Property Building.

DETAIL: These funds were previously appropriated from the RIIF for FY 2007 in HF 875 (FY 2006 Infrastructure Appropriations Act). This Bill changes the funding source from the RIIF to the Endowment for Iowa's Health Restricted Capitals Fund. This appropriation will complete the funding for the Records and Property Building. The Building is being renovated into office space that will house the Department of Public Safety. The Department has been appropriated



a total of \$18,250,000 since FY 2003 for renovation of the Building. The renovation is expected to be completed in FY 2007.

15 21 g. For costs associated with the replacement of the  
15 22 powerhouse facilities at the Iowa juvenile home at Toledo:  
15 23 ..... \$ 1,521,045

Endowment for Iowa's Health Restricted Capitals Fund appropriation to the DAS for the second year of funding to replace the powerhouse and associated equipment at the Iowa Juvenile Home at Toledo.

DETAIL: These funds were previously appropriated from the RIIF in HF 875 (FY 2006 Infrastructure Appropriations Act). This Bill changes the funding source from the RIIF to the Endowment for Iowa's Health Restricted Capitals Fund. The Department was appropriated a total of \$2,682,090 (\$1,161,045 for FY 2006 and \$1,521,045 for FY 2007) for the project.

15 24 h. For construction of a new school and infirmary building  
15 25 at the Iowa juvenile home at Toledo and for the renovation of  
15 26 existing school buildings and the demolition of other  
15 27 buildings:  
15 28 ..... \$ 8,130,668

Endowment for Iowa's Health Restricted Capitals Fund appropriation to the DAS for construction of a new school/infirmary building at the Iowa Juvenile Home at Toledo, including renovation of an existing school building, and for the demolition of an old infirmary building and Wilson Cottage.

15 29 2. DEPARTMENT FOR THE BLIND  
15 30 For costs associated with department for the blind building  
15 31 renovations:  
15 32 ..... \$ 4,000,000

Endowment for Iowa's Health Restricted Capitals Fund appropriation for the renovation of the Department for the Blind building.

DETAIL: The funds will be used for improvements to the building's heating, cooling, and ventilation system; improvements to the electrical system; and asbestos abatement.

15 33 3. DEPARTMENT OF CORRECTIONS  
15 34 a. For construction of a community-based correctional  
15 35 facility, including district offices, in Davenport:  
16 1 ..... \$ 3,750,000

Endowment for Iowa's Health Restricted Capitals Fund appropriation to the Department of Corrections for the third year of funding associated with the cost for construction of a new community-based correctional facility in Davenport.

DETAIL: These funds were previously appropriated from the RIIF in SF 2298 (FY 2005 Omnibus Appropriations Act). This Bill changes the funding source from the RIIF to the Endowment for Iowa's Health

Restricted Capitals Fund. The Department was appropriated a total of \$10,500,000 over three fiscal years to complete the project. The appropriations include: \$3,000,000 in FY 2005, \$3,750,000 in FY 2006, and \$3,750,000 in FY 2007.

16 2 b. For construction of a community-based correctional  
16 3 facility, including district offices, in Fort Dodge:  
16 4 ..... \$ 1,400,000

Endowment for Iowa's Health Restricted Capitals Fund appropriation to the Department of Corrections for the second year of funding for construction of the new community-based correctional facility in Fort Dodge.

DETAIL: These funds were previously appropriated from the RIIF in HF 875 (FY 2006 Infrastructure Appropriations Act). This Bill changes the funding source from the RIIF to the Endowment for Iowa's Health Restricted Capitals Fund. The Department was appropriated a total of \$3,900,000 over three fiscal years to complete the project. The appropriations include: \$50,000 in FY 2006, \$1,400,000 in FY 2007, and \$2,450,000 in FY 2008.

16 5 c. For the remodeling and renovation of the kitchen  
16 6 facilities at the Anamosa correctional facility:  
16 7 ..... \$ 1,840,000

Endowment for Iowa's Health Restricted Capitals Fund appropriation to the Department of Corrections for continued funding of the improvements to the kitchen facilities at the Anamosa Correctional Facility.

DETAIL: These funds were previously appropriated from the RIIF in HF 875 (FY 2006 Infrastructure Appropriations Act). This Bill changes the funding source from the RIIF to the Endowment for Iowa's Health Restricted Capitals Fund. The Department was appropriated a total of \$3,380,000 over two fiscal years to complete the project. The appropriations include: \$1,540,000 in FY 2006 and \$1,840,000 in FY 2007.

16 8 4. DEPARTMENT OF CULTURAL AFFAIRS  
16 9 To fund capital projects in a city with a population of at  
16 10 least 1,285 residents but not more than 1,320 residents in the  
16 11 county of Carroll, in a city with a population of at least  
16 12 25,000 residents but not more than 30,000 residents, and in a

Endowment for Iowa's Health Restricted Capitals Fund appropriation to the Department of Cultural Affairs for the Iowa Great Places initiative.

DETAIL: The funds will be used for infrastructure improvements in communities that have been designated as Iowa Great Places. Three

16 13 city with a population of at least 80,000 residents but not  
 16 14 more than 90,000 residents through the Iowa great places  
 16 15 program:  
 16 16 ..... \$ 1,000,000

communities have been designated as Great Places. These include: Clinton, Sioux City, and Coon Rapids. House File 2527 (FY 2007 Education Appropriations Bill) appropriates \$200,000 from the General Fund to the Department of Cultural Affairs for administrative costs associated with the Iowa Great Places initiative. The Department received a \$200,000 appropriation in FY 2006 to establish the Program.

16 17 5. DEPARTMENT OF EDUCATION  
 16 18 For major renovation and major repair needs, including  
 16 19 health, life, and fire safety needs, and for compliance with  
 16 20 the federal Americans With Disabilities Act, for state  
 16 21 buildings and facilities under the purview of community  
 16 22 colleges:  
 16 23 ..... \$ 2,000,000

Endowment for Iowa's Health Restricted Capitals Fund appropriation to the Department of Education for infrastructure improvements at community colleges.

DETAIL: These funds were previously appropriated in HF 882 (FY 2006 Standing Appropriations Act). House File 882 appropriated \$2,000,000 per year for four years beginning in FY 2006 for infrastructure improvements at community colleges.

16 24 The moneys appropriated in this subsection shall be  
 16 25 allocated to the community colleges based upon the state aid  
 16 26 distribution formula established in section 260C.18C.

Specifies that funds are to be distributed to community colleges in the same manner as general State aid is distributed.

16 27 6. IOWA STATE FAIR AUTHORITY  
 16 28 For capital projects on the Iowa state fairgrounds:  
 16 29 ..... \$ 1,000,000

Endowment for Iowa's Health Restricted Capitals Fund appropriation to the State Fair Authority for infrastructure improvements at the State Fairgrounds.

DETAIL: This is an increase of \$250,000 compared to estimated FY 2006.

16 30 7. DEPARTMENT OF PUBLIC DEFENSE  
 16 31 a. For construction of a national guard readiness center  
 16 32 in Iowa City:  
 16 33 ..... \$ 1,444,288

Endowment for Iowa's Health Restricted Capitals Fund appropriation to the Department of Public Defense for the Iowa City Readiness Center.

DETAIL: The funds will be used to complete the State funding for construction of the Iowa City Readiness Center. The Department was also appropriated a total of \$2,345,000 in FY 2004 and FY 2005 for the project. The funds will be matched with \$5,777,000 in federal

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funds.

16 34 b. For construction of a national guard aviation armory in  
 16 35 Waterloo:  
 17 1 ..... \$ 1,635,000

Endowment for Iowa's Health Restricted Capitals Fund appropriation to the Department of Public Defense to construct an addition to the National Guard Aviation Readiness Center in Waterloo.

DETAIL: The funds will be matched with \$1,600,000 in federal funds.

17 2 c. For construction of a national guard armory in Spencer:  
 17 3 ..... \$ 689,000

Endowment for Iowa's Health Restricted Capitals Fund appropriation to the Department of Public Defense to construct an addition to the National Guard Readiness Center in Spencer.

DETAIL: The funds will be matched with \$795,000 in federal funds.

17 4 d. For upgrades to the Camp Dodge water distribution  
 17 5 system:  
 17 6 ..... \$ 750,000

Endowment for Iowa's Health Restricted Capitals Fund appropriation to the Department of Public Defense to fund the remaining cost of the water treatment system improvements at Camp Dodge.

DETAIL: The Department was appropriated \$1,939,800 in FY 2006 for this project. The appropriation will be matched with \$2,150,000 in federal funds.

17 7 8. DEPARTMENT OF PUBLIC SAFETY  
 17 8 For construction of an Iowa state patrol post in district  
 17 9 8:  
 17 10 ..... \$ 2,400,000

Endowment for Iowa's Health Restricted Capitals Fund appropriation to the Department of Public Safety for the construction of a new patrol post near Mason City.

17 11 9. STATE BOARD OF REGENTS  
 17 12 a. For major renovation and major repair needs, including  
 17 13 health, life, and fire safety needs, and for compliance with  
 17 14 the federal American With Disabilities Act, for state  
 17 15 buildings and facilities under the purview of state board of  
 17 16 regents institutions:  
 17 17 ..... \$ 10,000,000

Endowment for Iowa's Health Restricted Capitals Fund appropriation to the Board of Regents for renovation and repairs to facilities at Regents institutions.

17 18 Of the funds appropriated in this paragraph, \$5,000,000 is  
 17 19 allocated for costs associated with the planning, design, and  
 17 20 construction of the chemistry building at Iowa state  
 17 21 university of science and technology, \$3,000,000 is allocated  
 17 22 for costs associated with completing upgrades to the  
 17 23 electrical distribution system at the university of northern  
 17 24 Iowa, and \$2,000,000 is allocated for costs associated with  
 17 25 the planning, design, and construction of a new building to  
 17 26 house the college of public health at the state university of  
 17 27 Iowa.

Allocates the appropriated funds for the following projects:

- \$5,000,000 for a new Chemistry Building at Iowa State University.
- \$3,000,000 for the electrical distribution system at the University of Northern Iowa.
- \$2,000,000 for a new College of Public Health Building at the University of Iowa.

17 28 b. For the design and construction of a new university  
 17 29 hygienic laboratory at the state university of Iowa:  
 17 30 ..... \$ 35,685,000

Endowment for Iowa's Health Restricted Capitals Fund appropriation to the Board of Regents for construction of a new Hygienic Laboratory at the University of Iowa.

17 31 10. DEPARTMENT OF VETERANS AFFAIRS  
 17 32 For capital improvement projects at the Iowa veterans home:  
 17 33 ..... \$ 6,200,000

Endowment for Iowa's Health Restricted Capitals Fund appropriation to the Department of Veterans Affairs for renovation and additions to facilities at the Veterans Home.

17 34 Sec. 14. There is appropriated from the endowment for  
 17 35 Iowa's health restricted capitals fund to the department of  
 18 1 cultural affairs for the fiscal year beginning July 1, 2007,  
 18 2 and ending June 30, 2008, the following amount, or so much  
 18 3 thereof as is necessary, to be used for the purposes  
 18 4 designated:  
 18 5 To fund capital projects in a city with a population of at  
 18 6 least 1,285 residents but not more than 1,320 residents in the  
 18 7 county of Carroll, in a city with a population of at least  
 18 8 25,000 residents but not more than 30,000 residents, and in a  
 18 9 city with a population of at least 80,000 residents but not  
 18 10 more than 90,000 residents through the Iowa great places  
 18 11 program:  
 18 12 ..... \$ 1,000,000

Endowment for Iowa's Health Restricted Capitals Fund appropriation for FY 2008 to the Department of Cultural Affairs for the Iowa Great Places initiative.

18 13 Sec. 15. There is appropriated from the endowment for

Endowment for Iowa's Health Restricted Capitals Fund appropriation

18 14 Iowa's health restricted capitals fund to the department of  
 18 15 cultural affairs for the fiscal year beginning July 1, 2008,  
 18 16 and ending June 30, 2009, the following amount, or so much  
 18 17 thereof as is necessary, to be used for the purposes  
 18 18 designated:

18 19 To fund capital projects in a city with a population of at  
 18 20 least 1,285 residents but not more than 1,320 residents in the  
 18 21 county of Carroll, in a city with a population of at least  
 18 22 25,000 residents but not more than 30,000 residents, and in a  
 18 23 city with a population of at least 80,000 residents but not  
 18 24 more than 90,000 residents through the Iowa great places  
 18 25 program:  
 18 26 ..... \$ 1,000,000

for FY 2009 to the Department of Cultural Affairs for the Iowa Great Places initiative.

18 27 Sec. 16. TAX-EXEMPT STATUS -- USE OF APPROPRIATIONS.  
 18 28 Payment of moneys from the appropriations in this section  
 18 29 shall be made in a manner that does not adversely affect the  
 18 30 tax-exempt status of any outstanding bonds issued by the  
 18 31 tobacco settlement authority.

Requires the Endowment for Iowa's Health Restricted Capitals Fund appropriations to be expended in a manner that does not jeopardize the tax-exempt status of bonds issued by the Tobacco Settlement Authority.

18 32 Sec. 17. REVERSION.

18 33 1. Except as provided in subsections 2 and 3,  
 18 34 notwithstanding section 8.33, moneys appropriated from the  
 18 35 endowment for Iowa's health restricted capitals fund for the  
 19 1 fiscal year that begins July 1, 2006, and ends June 30, 2007,  
 19 2 in this division of this Act that remain unencumbered or  
 19 3 unobligated at the close of the fiscal year shall not revert  
 19 4 but shall remain available for the purposes designated until  
 19 5 the close of the fiscal year that begins July 1, 2009, or  
 19 6 until the project for which the appropriation was made is  
 19 7 completed, whichever is earlier.

CODE: Allows the funds appropriated from the Endowment for Iowa's Health Restricted Capitals Fund in Division V of this Bill to remain available for expenditure through FY 2010. However, if a project is completed in an earlier fiscal year, the unobligated funds will revert at the close of that fiscal year.

19 8 2. Notwithstanding section 8.33, moneys appropriated from  
 19 9 the endowment for Iowa's health restricted capitals fund for  
 19 10 the fiscal year that begins July 1, 2006, and ends June 30,

CODE: Allows the funds appropriated from the Endowment for Iowa's Health Restricted Capitals Fund to the Department of Veterans Affairs to remain available for expenditure through FY 2011. However, if a project is completed in an earlier fiscal year, the unobligated funds will

19 11 2007, in this division of this Act to the department of  
 19 12 veterans affairs for capital improvement projects at the Iowa  
 19 13 veterans home that remain unencumbered or unobligated at the  
 19 14 close of the fiscal year shall not revert but shall remain  
 19 15 available for expenditure for the purposes designated until  
 19 16 the close of the fiscal year that begins July 1, 2010.

revert at the close of that fiscal year.

19 17 3. Notwithstanding section 8.33, moneys appropriated from  
 19 18 the endowment for Iowa's health restricted capitals fund for  
 19 19 the fiscal year beginning July 1, 2006, and needing June 30,  
 19 20 2007, in the division of this Act to the department of  
 19 21 education for major renovation and major repair needs at the  
 19 22 community colleges that remain unencumbered or unobligated at  
 19 23 the close of the fiscal year shall not revert but shall remain  
 19 24 available for expenditure for the purposes designated until  
 19 25 the close of the fiscal year beginning July 1, 2010, or until  
 19 26 the project for which appropriated is completed, whichever is  
 19 27 earlier.

CODE: Allows the funds appropriated from the Endowment for Iowa's Health Restricted Capitals Fund to the Department of Education for community college infrastructure improvements to remain available for expenditure through FY 2011. However, if a project is completed in an earlier fiscal year, the unobligated funds will revert at the close of that fiscal year.

19 28 DIVISION VI  
 19 29 TECHNOLOGY REINVESTMENT FUND  
 19 30 Sec. 18. There is appropriated from the technology  
 19 31 reinvestment fund created in section 8.57C to the following  
 19 32 departments and agencies for the fiscal year beginning July 1,  
 19 33 2006, and ending June 30, 2007, the following amounts, or so  
 19 34 much thereof as is necessary, to be used for the purposes  
 19 35 designated:

20 1 1. DEPARTMENT OF ADMINISTRATIVE SERVICES  
 20 2 For technology improvement projects:  
 20 3 ..... \$ 3,397,434

Technology Reinvestment Fund appropriation to the DAS for technology projects.

DETAIL: The following is a list of projects that may be funded, fully or partially, from the appropriation:

- \$494,170 for the second year of a three-year lease-purchase and maintenance of a server to support the Teradata Enterprise Data

			<p>Warehouse. The warehouse gives the State the ability to link data from multiple agencies in common use applications.</p> <ul style="list-style-type: none"> <li>• \$1,318,000 to re-write the Department of Human Services Overpayment Recoupment System.</li> <li>• \$560,000 for continued enhancements to the Electronic Tax Administration and Collection application.</li> <li>• \$800,000 for enhancements to the DOC Offender Management System (ICON) to expand the System's ability to share data with all criminal justice agencies.</li> <li>• \$200,000 for continued development of the Criminal Justice Information System (CJIS) to enable the sharing of criminal justice information among all members of the justice system.</li> <li>• \$250,500 for improvements to technology systems within the Department of Elder Affairs.</li> <li>• \$262,270 to replace a 20-year old system that handles the billing, admission process, and banking for 700 veterans at the Iowa Veterans Home.</li> </ul>
20	4	2. DEPARTMENT OF CORRECTIONS	
20	5	For costs associated with the Iowa corrections offender	
20	6	network data system:	
20	7	..... \$ 500,000	<p>Technology Reinvestment Fund appropriation to the Department of Corrections for enhancements to the Department's Iowa Offender Management System (ICON).</p> <p>DETAIL: The funds will be used to expand the system's capabilities including: streamlined purchasing and procurement processes; standardized reporting of fixed assets across all institutions; issuance of smart cards to inmates to make services more efficient and cost effective; streamlined collections from inmates for restitution, child support, DOC sanctions, savings plans; and reduced paper in mailrooms and DOC office.</p>
20	8	3. DEPARTMENT OF EDUCATION	
20	9	a. For implementation of the provisions of chapter 280A:	
20	10	..... \$ 500,000	<p>Technology Reinvestment Fund appropriation to the Department of Education for costs associated with the Iowa Learning Technology Initiative.</p> <p>DETAIL: Maintains the current level of funding. The funds will be used to implement pilot programs related to encouraging innovation, increasing student achievement, and ensuring that technology is used</p>



on the basis of best practices. The goal for each pilot program is to provide results and additional information necessary for the General Assembly to consider implementation of a statewide technology initiative.

20 11 b. For maintenance and lease costs associated with  
20 12 connections for Part III of the Iowa communications network:  
20 13 ..... \$ 2,727,000

Technology Reinvestment Fund appropriation to the Department of Education to pay the costs of maintenance and leases associated with the build-out of Part III of the Iowa Communications Network (ICN).

DETAIL: Maintains the current level of funding. The fiber optic cable for Part III sites is leased from the private sector on a seven-year lease from the vendors that installed the cable.

20 14 c. For allocation to the public broadcasting division for  
20 15 installation costs for the conversion to high definition  
20 16 broadcasting at the Iowa public television facilities:  
20 17 ..... \$ 2,300,000

Technology Reinvestment Fund appropriation to the Department of Education for conversion of Iowa Public Television's transmitter sites from analog to digital.

DETAIL: These funds were previously appropriated from the RIIF in SF 2298 (FY 2005 Omnibus Appropriations Act). This Bill changes the funding source from the RIIF to the Technology Reinvestment Fund. The Department was appropriated a total of \$18,300,000 over three fiscal years to complete the conversion to digital transmission in accordance with Federal Communication Commission (FCC) requirements. The appropriations include: \$8,000,000 in FY 2005, \$8,000,000 in FY 2006, and \$2,300,000 in FY 2007.

20 18 d. To the public broadcasting division for replacing  
20 19 transmitters:  
20 20 ..... \$ 1,425,000

Technology Reinvestment Fund appropriation to the Department of Education for the replacement of analog transmitters that support Iowa Public Television's transmission.

DETAIL: The funds will be used to replace analog transmitters in Red Oak, Fort Dodge, and Mason City.

20 21 e. To the public broadcasting division for the purchase of  
20 22 equipment intended to provide an uninterruptible power supply:

Technology Reinvestment Fund appropriation to the Department of Education for the purchase and installation of an uninterruptible power supply (UPS) system for Iowa Public Television.

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20 23 ..... \$ 315,000

DETAIL: The UPS will work in conjunction with the local power service and the generator to supply filtered electricity and synchronous switching between service during power outages and restoration to insure continuous operation and minimize equipment damage.

20 24 4. DEPARTMENT OF HUMAN RIGHTS  
20 25 For the cost of equipment and computer software for the  
20 26 implementation of Iowa's criminal justice information system:  
20 27 ..... \$ 2,645,066

Technology Reinvestment Fund appropriation to the Department of Human Rights for continued development and implementation of the Criminal Justice Information System.

DETAIL: The Criminal Justice Information System will enable and facilitate the automated exchange of criminal justice information among local, State, and federal criminal justice agencies. The Department has received a total of \$2,500,000 in State and federal funding for the project. It is estimated that an additional \$3,500,000 to \$9,200,000 will be needed to make the System fully operational throughout Iowa.

20 28 5. IOWA TELECOMMUNICATIONS AND TECHNOLOGY COMMISSION  
20 29 For replacement of equipment for the Iowa communications  
20 30 network:  
20 31 ..... \$ 1,997,500

Technology Reinvestment Fund appropriation to the Iowa Telecommunications and Technology Commission for the replacement of equipment for the ICN.

DETAIL: This appropriation will be used to replace or upgrade the following equipment:

- Local telephone system equipment serving State agencies on the Capitol Complex.
- Customer field router that directs voice, video, and data traffic to the Network.
- Backbone video transmission equipment.
- Internet protocol technology equipment.
- Video scheduling equipment and software.

This appropriation is also used as a required match for the State to continue to receive a Universal Service Fund rate discount that is passed on to school districts and libraries.

20 32 6. IOWA LAW ENFORCEMENT ACADEMY  
 20 33 For information technology upgrades and renovations at the  
 20 34 Iowa law enforcement academy:  
 20 35 ..... \$ 50,000

21 1 7. BOARD OF PAROLE  
 21 2 For information technology upgrades for the board of  
 21 3 parole:  
 21 4 ..... \$ 75,000

21 5 8. DEPARTMENT OF PUBLIC DEFENSE  
 21 6 For information technology upgrades for the Iowa national  
 21 7 guard:  
 21 8 ..... \$ 75,000

21 9 9. DEPARTMENT OF PUBLIC SAFETY  
 21 10 a. For continuation of payments on the lease of the  
 21 11 automated fingerprint identification system:  
 21 12 ..... \$ 550,000

21 13 b. For information technology hardware and software  
 21 14 upgrades for the department of public safety:  
 21 15 ..... \$ 943,000

21 16 Sec. 19. REVERSION. Notwithstanding section 8.33, moneys  
 21 17 appropriated in this division of this Act that remain

Technology Reinvestment Fund appropriation to the Iowa Law Enforcement Academy for the purchase of computers.

DETAIL: The funds will be used to begin purchasing computers for the officer computer laboratory. The Academy will request an additional \$100,000 for FY 2008 to complete the funding for the computer laboratory.

Technology Reinvestment Fund appropriation to the Board of Parole for technology enhancements.

DETAIL: The funds will be used to upgrade the Board of Parole's computer system to make it compatible with the Department of Corrections' Iowa Corrections Offender Network (ICON). This will enable the Board to receive inmate information electronically to assist the Board with inmate release decisions.

Technology Reinvestment Fund appropriation to the Department of Public Defense for technology improvements.

Technology Reinvestment Fund appropriation to the Department of Public Safety (DPS) for the lease purchase payments of a new Automated Fingerprint Information System (AFIS).

DETAIL: The total cost to replace the mainframe and the remote site systems is estimated at \$3,000,000.

Technology Reinvestment Fund appropriation to the DPS for computer upgrades.

CODE: Allows the funds appropriated from the Technology Reinvestment Fund in this Division of the Bill to remain available for expenditure through FY 2008. However, if a project is completed in

21 18 unencumbered or unobligated at the close of the fiscal year  
 21 19 shall not revert but shall remain available for the purposes  
 21 20 designated until the close of the fiscal year beginning July  
 21 21 1, 2007, or until the project for which the appropriation was  
 21 22 made is completed, whichever is earlier.

an earlier fiscal year, the unobligated funds will revert at the close of that fiscal year.

21 23 Sec. 20. NEW SECTION. 8.57C TECHNOLOGY REINVESTMENT  
 21 24 FUND.

CODE: Establishes a Technology Reinvestment Fund under the authority of the Department of Management.

21 25 1. A technology reinvestment fund is created under the  
 21 26 authority of the department of management. The fund shall  
 21 27 consist of appropriations made to the fund and transfers of  
 21 28 interest, earnings, and moneys from other funds as provided by  
 21 29 law. The fund shall be separate from the general fund of the  
 21 30 state and the balance in the fund shall not be considered part  
 21 31 of the balance of the general fund of the state. However, the  
 21 32 fund shall be considered a special account for the purposes of  
 21 33 section 8.53, relating to generally accepted accounting  
 21 34 principles.

21 35 2. Moneys in the fund in a fiscal year shall be used as  
 22 1 appropriated by the general assembly for the acquisition of  
 22 2 computer hardware and software, software development,  
 22 3 telecommunications equipment, and maintenance and lease  
 22 4 agreements associated with technology components and for the  
 22 5 purchase of equipment intended to provide an uninterruptible  
 22 6 power supply.

CODE: Establishes the criteria for expenditure of funds from the Technology Reinvestment Fund.

22 7 3. There is appropriated from the general fund of the  
 22 8 state for the fiscal year beginning July 1, 2006, and for each  
 22 9 subsequent fiscal year, the sum of seventeen million five  
 22 10 hundred thousand dollars to the technology reinvestment fund.

CODE: Establishes a \$17,500,000 General Fund standing appropriation to the Technology Reinvestment Fund beginning in FY 2007.

22 11 DIVISION VII  
 22 12 ENDOWMENT FOR IOWA'S HEALTH ACCOUNT  
 22 13 Sec. 21. Notwithstanding section 12.65, subsection 2, and

22 14 section 12E.12, subsection 1, paragraph "b", subparagraph (2),  
 22 15 there is appropriated from the endowment for Iowa's health  
 22 16 account of the tobacco settlement trust fund established in  
 22 17 section 12E.12 to the following departments and agencies for  
 22 18 the fiscal year beginning July 1, 2006, and ending June 30,  
 22 19 2007, the following amounts, or so much thereof as is  
 22 20 necessary, to be used for the purposes designated:

22 21 1. DEPARTMENT OF NATURAL RESOURCES

22 22 For implementation of lake projects that have established  
 22 23 watershed improvement initiatives and community support in  
 22 24 accordance with the department's annual lake restoration plan  
 22 25 and report:

22 26 ..... \$ 8,600,000

Endowment for Iowa's Health Account appropriation to the DNR for lake restoration.

22 27 It is the intent of the general assembly that all lake  
 22 28 restoration projects that satisfy the criteria required in  
 22 29 section 456A.33B and whose project designers worked with the  
 22 30 department to develop an action plan prior to January 1, 2006,  
 22 31 shall be funded in the amounts and according to the timeline  
 22 32 for fiscal year 2006-2007 provided in the department's Iowa  
 22 33 lakes restoration report submitted to the Eighty-first General  
 22 34 Assembly.

Specifies the intent of the General Assembly that projects listed in the DNR's lake restoration report in which action plans were developed prior to January 1, 2006, be funded from the lake restoration appropriation for FY 2007.

22 35 Of the amounts appropriated in this subsection, at least  
 23 1 the following amounts shall be allocated as follows:

23 2 a. For clear lake in Cerro Gordo county:

23 3 ..... \$ 4,000,000

23 4 b. For storm lake in Buena Vista county:

23 5 ..... \$ 500,000

23 6 c. For crystal lake in Hancock county:

23 7 ..... \$ 1,400,000

Allocates a total of \$5,900,000 of the lake restoration appropriation to specific lakes as follows:

- \$4,000,000 for Clear Lake.
- \$500,000 for Storm Lake.
- \$1,400,000 for Crystal Lake.

23 8 2. TREASURER OF STATE

23 9 For deposit in the watershed improvement fund created in

Endowment for Iowa's Health Account appropriation to the Treasurer of State for the Watershed Improvement Fund.

23 10 section 466A.2:

23 11 ..... \$ 5,000,000

DETAIL: The Watershed Improvement Fund is used to fund grants for water quality improvements in the State through a variety of impairment-based, locally directed watershed improvement grant projects. The Watershed Improvement Review Board reviews applications and awards grants for the purposes mentioned above. The grants may be awarded for up to three years, and each grant shall not exceed 10.00% of the moneys appropriated to the Fund in a given Fiscal Year.

23 12 Sec. 22. Notwithstanding section 12.65, subsection 2, and  
23 13 section 12E.12, subsection 1, paragraph "b", subparagraph (2),  
23 14 there is appropriated from the endowment for Iowa's health  
23 15 account of the tobacco settlement trust fund established in  
23 16 section 12E.12 to the treasurer of state for the fiscal year  
23 17 beginning July 1, 2007, and ending June 30, 2008, the  
23 18 following amount, or so much thereof as is necessary, to be  
23 19 used for the purposes designated:

23 20 For deposit in the watershed improvement fund credited in  
23 21 section 466A.2:

23 22 ..... \$ 5,000,000

Endowment for Iowa's Health Account appropriation for FY 2008 to the Treasurer of State for the Watershed Improvement Fund.

23 23 Sec. 23. NEW SECTION. 456A.33B LAKE RESTORATION PLAN AND  
23 24 REPORT.

23 25 1. It is the intent of the general assembly that the  
23 26 department of natural resources shall develop annually a lake  
23 27 restoration plan and report that shall be submitted to the  
23 28 joint appropriations subcommittee on transportation,  
23 29 infrastructure, and capitals and the legislative services  
23 30 agency by no later than January 1 of each year. The plan and  
23 31 report shall include the department's plans and  
23 32 recommendations for lake restoration projects to receive  
23 33 funding consistent with the process and criteria provided in  
23 34 this section, and shall include the department's assessment of  
23 35 the progress and results of projects funded with moneys  
24 1 appropriated under this section.

CODE: Specifies the intent of the General Assembly that the DNR annually develop a lake restoration plan that includes recommendations for lake restoration projects and submit the plan to the Transportation, Capitals, and Infrastructure Appropriations Subcommittee by January 1.

Specifies the criteria and goals to be used in the development of recommendations for lake restoration projects.

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24 2 The department shall recommend funding for lake restoration  
24 3 projects that are designed to achieve the following goals:  
24 4 a. Ensure a cost-effective, positive return on investment  
24 5 for the citizens of Iowa.  
24 6 b. Ensure local community commitment to lake and watershed  
24 7 protection.  
24 8 c. Ensure significant improvement in water clarity,  
24 9 safety, and quality of Iowa lakes.  
24 10 d. Provide for a sustainable, healthy, functioning lake  
24 11 system.  
24 12 e. Result in the removal of the lake from the impaired  
24 13 waters list.  
24 14 2. The process and criteria the department shall utilize  
24 15 to recommend funding for lake restoration projects shall be as  
24 16 follows:  
24 17 a. The department shall develop an initial list of not  
24 18 more than thirty-five significant public lakes to be  
24 19 considered for funding based on the feasibility of each lake  
24 20 for restoration and the use or potential use of the lake, if  
24 21 restored. The list shall include lake projects under active  
24 22 development that the department shall recommend be given  
24 23 priority for funding so long as progress toward completion of  
24 24 the projects remains consistent with the goals of this  
24 25 section.  
24 26 b. The department shall meet with representatives of  
24 27 communities where lakes on the initial list are located to  
24 28 provide an initial lake restoration assessment and to explain  
24 29 the process and criteria for receiving lake restoration  
24 30 funding. Communities with lakes not included on the initial  
24 31 list may petition the director of the department for a  
24 32 preliminary lake restoration assessment and explanation of the  
24 33 funding process and criteria. The department shall work with  
24 34 representatives of each community to develop a joint lake  
24 35 restoration action plan. At a minimum, each joint action plan  
25 1 shall document the causes, sources, and magnitude of lake  
25 2 impairment, evaluate the feasibility of the lake and watershed  
25 3 restoration options, establish water quality goals and a  
25 4 schedule for attainment, assess the economic benefits of the

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25 5 project, identify the sources and amounts of any leveraged  
25 6 funds, and describe the community's commitment to the project,  
25 7 including local funding. The community's commitment to the  
25 8 project may include moneys to fund a lake diagnostic study and  
25 9 watershed assessment, including development of a TMDL (total  
25 10 maximum daily load).

25 11 c. Each joint lake restoration plan shall comply with the  
25 12 following guidelines:

25 13 (1) Biologic controls will be utilized to the maximum  
25 14 extent, wherever possible.

25 15 (2) If proposed, dredging of the lake will be conducted to  
25 16 a mean depth of at least ten feet to gain water quality  
25 17 benefits unless a combination of biologic and structural  
25 18 controls is sufficient to assure water quality targets will be  
25 19 achieved at a shallower average water depth.

25 20 (3) The costs of lake restoration will include the  
25 21 maintenance costs of improvements to the lake.

25 22 (4) Delivery of phosphorous and sediment from the  
25 23 watershed will be controlled and in place before lake  
25 24 restoration begins. Loads of phosphorous and sediment, in  
25 25 conjunction with in-lake management, will meet or exceed the  
25 26 following water quality targets:

25 27 (a) Clarity. A four-and-one-half-foot secchi depth will  
25 28 be achieved fifty percent of the time from April 1 through  
25 29 September 30.

25 30 (b) Safety. Beaches will meet water quality standards for  
25 31 recreational use.

25 32 (c) Biota. A diverse, balanced, and sustainable aquatic  
25 33 community will be maintained.

25 34 (d) Sustainability. The water quality benefits of the  
25 35 restoration efforts will be sustained for at least fifty  
26 1 years.

26 2 d. The department shall evaluate the joint action plans  
26 3 and prioritize the plans based on the criteria required in  
26 4 this section. The department's annual lake restoration plan  
26 5 and report shall include the prioritized list and the amounts  
26 6 of state and other funding the department recommends for each  
26 7 lake restoration project. The department may seek public



26 8 comment on its recommendations prior to submitting the plan  
 26 9 and report to the general assembly.

26 10 DIVISION VIII  
 26 11 CHANGES TO PRIOR APPROPRIATIONS

26 12 Sec. 24. 2002 Iowa Acts, chapter 1173, section 1,  
 26 13 subsection 3, paragraph b, is amended to read as follows:  
 26 14 b. To provide a grant for construction of, and purchasing  
 26 15 of equipment for, a facility to be used exclusively for  
 26 16 processing novel proteins from agricultural products for  
 26 17 pharmaceutical, nutraceutical, or chemical applications:  
 26 18 FY 2002-2003..... \$ ~~3,268,696~~  
 26 19 0  
 26 20 FY 2003-2004..... \$ 0  
 26 21 FY 2004-2005..... \$ 0  
 26 22 FY 2005-2006..... \$ 0  
 26 23 The moneys appropriated in this paragraph "b" shall  
 26 24 comprise no more than 15 percent of the total costs of  
 26 25 construction of, and purchasing equipment for, the facility.

CODE: Deappropriation of an FY 2003 appropriation to the Department of Economic Development for advanced research commercialization projects.

26 26 Sec. 25. 2004 Iowa Acts, chapter 1175, section 288,  
 26 27 subsection 4, paragraph b, is amended to read as follows:  
 26 28 b. For construction of a community-based correctional  
 26 29 facility, including district offices, in Davenport:  
 26 30 FY 2004-2005..... \$ 3,000,000  
 26 31 FY 2005-2006..... \$ 3,750,000  
 26 32 FY 2006-2007..... \$ ~~3,750,000~~  
 26 33 0  
 26 34 ~~It is the intent of the general assembly that the~~  
 26 35 ~~department of management allocate the entire appropriation for~~  
 27 1 ~~the fiscal year beginning July 1, 2006, to the department of~~  
 27 2 ~~corrections by July 31, 2006.~~

CODE: Deappropriation of an FY 2007 RIIF appropriation to the DOC for construction of a community-based correctional facility in Davenport.

DETAIL: This Bill appropriates \$3,750,000 from the Endowment for Iowa's Health Restricted Capitals Fund for this purpose.

27 3 Sec. 26. 2004 Iowa Acts, chapter 1175, section 288,

CODE: Deappropriation of an FY 2007 RIIF appropriation to the

27 4 subsection 7, paragraph d, is amended to read as follows:

27 5 d. For allocation to the public broadcasting division for  
27 6 costs of installation of digital and analog television for  
27 7 Iowa public television facilities, notwithstanding section  
27 8 8.57, subsection 5, paragraph "c":  
27 9 FY 2004-2005..... \$ 8,000,000  
27 10 FY 2005-2006..... \$ 8,000,000  
27 11 FY 2006-2007..... \$ ~~2,300,000~~  
27 12 0

Department of Education for conversion of Iowa Public Television's transmitter sites from analog to digital.

DETAIL: This Bill appropriates \$2,300,000 from the Technology Reinvestment Fund for this purpose.

27 13 Sec. 27. 2005 Iowa Acts, chapter 178, section 4, is  
27 14 amended to read as follows:

27 15 SEC. 4. There is appropriated from the rebuild Iowa  
27 16 infrastructure fund to the following departments and agencies  
27 17 for the fiscal year beginning July 1, 2006, and ending June  
27 18 30, 2007, the following amounts, or so much thereof as is  
27 19 necessary, to be used for the purposes designated:

27 20 1. DEPARTMENT OF ADMINISTRATIVE SERVICES  
27 21 a. For costs associated with the remodeling of the records  
27 22 and property center:

27 23 ..... \$ ~~2,200,000~~  
27 24 0

CODE: Deappropriation of an FY 2007 RIIF appropriation to the DAS for renovation costs associated with the Records and Property Building.

DETAIL: This Bill appropriates \$2,200,000 from the Endowment for Iowa's Health Restricted Capitals Fund for this purpose.

27 25 b. For costs associated with the replacement of the  
27 26 powerhouse facilities at the Iowa juvenile home at Toledo:

27 27 ..... \$ ~~1,521,045~~  
27 28 0

CODE: Deappropriation of an FY 2007 RIIF appropriation to the DAS for the second year of funding to replace the powerhouse and associated equipment at the Iowa Juvenile Home at Toledo.

DETAIL: This Bill appropriates \$1,521,045 from the Endowment for Iowa's Health Restricted Capitals Fund for this purpose.

27 29 2. DEPARTMENT OF CORRECTIONS

27 30 a. For construction of a community-based correctional  
27 31 facility, including district offices, in Fort Dodge:

27 32 ..... \$ ~~1,400,000~~  
27 33 0

CODE: Deappropriation of an FY 2007 RIIF appropriation to the DOC for construction of a community-based correctional facility in Fort Dodge.

DETAIL: This Bill appropriates \$1,400,000 from the Endowment for Iowa's Health Restricted Capitals Fund for this purpose.

27 34 b. For the remodeling and renovation of the kitchen  
 27 35 facilities at the Anamosa correctional facility:  
 28 1 ..... \$ 1,840,000  
 28 2 ..... 0

CODE: Deappropriation of an FY 2007 RIIF appropriation to the DOC for improvements to the kitchen facilities at the Anamosa Correctional Facility.

DETAIL: This Bill appropriates \$1,840,000 from the Endowment for Iowa's Health Restricted Capitals Fund for this purpose.

28 3 Sec. 28. 2005 Iowa Acts, chapter 179, section 13,  
 28 4 unnumbered paragraph 2, is amended to read as follows:  
 28 5 For major renovation and major repair needs, including  
 28 6 health, life, and fire safety needs, and for compliance with  
 28 7 the federal Americans With Disabilities Act, for state  
 28 8 buildings and facilities under the purview of the community  
 28 9 colleges:  
 28 10 FY 2006-2007..... \$ 2,000,000  
 28 11 ..... 0  
 28 12 FY 2007-2008..... \$ 2,000,000  
 28 13 FY 2008-2009..... \$ 2,000,000

CODE: Deappropriation of an FY 2007 RIIF appropriation to the Department of Education for infrastructure improvements at community colleges.

DETAIL: This Bill appropriates \$2,000,000 from the Endowment for Iowa's Health Restricted Capitals Fund for this purpose.

#### 28 14 EXPLANATION

28 15 This bill makes appropriations for FY 2006-2007 from the  
 28 16 rebuild Iowa infrastructure fund, environment first fund, tax-  
 28 17 exempt bond proceeds restricted capital funds account of the  
 28 18 tobacco settlement trust fund, the vertical infrastructure  
 28 19 fund, the endowment for Iowa's health restricted capitals  
 28 20 fund, the technology reinvestment fund, and the endowment for  
 28 21 Iowa's health account, for various capital and other projects.  
 28 22 REBUILD IOWA INFRASTRUCTURE FUND. This division  
 28 23 appropriates project funding from the rebuild Iowa  
 28 24 infrastructure fund, including projects for the departments of  
 28 25 administrative services, corrections, cultural affairs,  
 28 26 natural resources, public defense, and transportation, and the  
 28 27 Iowa finance authority, state board of regents, and treasurer  
 28 28 of state.

28 29 ENVIRONMENT FIRST FUND. This division appropriates funding  
 28 30 from the environment first fund to the departments of

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28 31 agriculture and land stewardship, economic development, and  
28 32 natural resources. The bill appropriates \$11 million from the  
28 33 environment first fund to the resources enhancement and  
28 34 protection fund in lieu of the \$20 million appropriated by  
28 35 statute from the general fund of the state.

29 1 TOBACCO SETTLEMENT TRUST FUND. This division appropriates  
29 2 funding from the tax-exempt bond proceeds restricted capital  
29 3 funds account of the tobacco settlement trust fund for  
29 4 projects for the departments of administrative services,  
29 5 cultural affairs, economic development, natural resources,  
29 6 public defense, and transportation and the treasurer of state.

29 7 VERTICAL INFRASTRUCTURE FUND. This division appropriates  
29 8 funding from the vertical infrastructure fund for the state  
29 9 board of regents.

29 10 ENDOWMENT FOR IOWA'S HEALTH RESTRICTED CAPITALS FUND. This  
29 11 division appropriates funding from the endowment for Iowa's  
29 12 health restricted capitals fund to the departments of  
29 13 administrative services, blind, corrections, cultural affairs,  
29 14 education, public defense, public safety, and veterans  
29 15 affairs, the Iowa state fair authority, and the state board of  
29 16 regents.

29 17 TECHNOLOGY REINVESTMENT FUND. This division appropriates  
29 18 funding from the technology reinvestment fund created in Code  
29 19 section 8.57C, as enacted in this Act, to the departments of  
29 20 administrative services, corrections, education, human rights,  
29 21 public defense, and public safety, and the Iowa law  
29 22 enforcement academy, the Iowa telecommunications and  
29 23 technology commission, and the board of parole.

29 24 The bill creates Code section 8.57C, the technology  
29 25 reinvestment fund, under the authority of the department of  
29 26 management. The fund shall consist of appropriations made to  
29 27 the fund and transfers of interest, earnings, and moneys from  
29 28 other funds as provided by law. The fund shall be separate  
29 29 from the general fund of the state and the balance shall not  
29 30 be considered part of the balance of the general fund of the  
29 31 state. Moneys in the fund shall be used for the acquisition  
29 32 of computer hardware and software, software development,  
29 33 telecommunications equipment, and maintenance and lease

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29 34 agreements associated with technology components. An annual  
29 35 \$17.5 million is made to the fund from the state general fund.  
30 1 ENDOWMENT FOR IOWA'S HEALTH ACCOUNT. This division  
30 2 appropriates funding from the endowment for Iowa's health  
30 3 account to the department of natural resources and the  
30 4 treasurer of state. The division also creates Code section  
30 5 456A.33B that requires the department of natural resources to  
30 6 annually develop a lake restoration plan and report.  
30 7 CHANGES TO PRIOR APPROPRIATIONS. This division makes  
30 8 changes to prior appropriations from the rebuild Iowa  
30 9 infrastructure fund to the departments of corrections and  
30 10 education for the 2006-2007 fiscal year. The division also  
30 11 makes changes to prior to appropriations from the rebuild Iowa  
30 12 infrastructure fund to the departments of administrative  
30 13 services and corrections for the 2006-2007 fiscal year.  
30 14 LSB 5197HV 81  
30 15 rh:mg/gg/14

# Unassigned Standing

## General Fund

H.F. 2782	Actual FY 2005 (1)	Estimated FY 2006 (2)	Gov Recomm FY 2007 (3)	House Approp FY 2007 (4)	House Approp vs Est FY 2006 (5)	Page & Line Number (6)
<u>Management, Department of</u> Technology Reinvestment Fund	\$ 0	\$ 0	\$ 0	\$ 17,500,000	\$ 17,500,000	PG 22 LN 7
Grand Total	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 17,500,000</u>	<u>\$ 17,500,000</u>	

# Trans., Infra., and Capitals

## Non General Fund

H.F. 2782

	Actual FY 2005	Estimated FY 2006	Gov Recomm FY 2007	House Approp FY 2007	House Approp vs Est FY 2006	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<b><u>Administrative Services Capitals</u></b>						
Temp. Lease/Relocation-RIIF	\$ 2,271,617	\$ 1,824,000	\$ 0	\$ 1,824,500	\$ 500	PG 1 LN 8
DGS-Leases/Assistance-VIF	0	0	1,824,500	0	0	
Routine Maintenance-RIIF	2,000,000	2,000,000	0	2,800,500	800,500	PG 1 LN 22
Routine Maintenance-VIF	0	0	2,800,500	0	0	
Terrace Hill Maintenance-RIIF	0	571,000	0	75,000	-496,000	PG 1 LN 26
Terrace Hill Maintenance-VIF	0	0	75,000	0	0	
New State Office Bldg-RIIF	0	0	0	22,000,000	22,000,000	PG 1 LN 28
Capitol Electrical Dist.-RCF	0	0	3,468,800	3,468,800	3,468,800	PG 11 LN 29
Capitol Electrical Dist.-RIIF	0	1,843,878	0	0	-1,843,878	
West Capitol Terrace-RC2	0	0	2,300,000	2,300,000	2,300,000	PG 14 LN 30
Parking Lots/Sidewalk-RC2	0	0	1,545,000	1,545,000	1,545,000	PG 14 LN 34
Capitol Interior-RC2	0	0	6,830,000	6,830,000	6,830,000	PG 15 LN 2
Capitol Interior- RCF	3,500,000	4,500,000	0	0	-4,500,000	
New State Office Building-RC2	0	0	0	2,800,000	2,800,000	PG 15 LN 11
Woodward Wastewater-RC2	0	0	2,443,000	2,443,000	2,443,000	PG 15 LN 15
Records Center Remodel-RC2	0	0	2,200,000	2,200,000	2,200,000	PG 15 LN 18
Records & Prop. Renov.-RIIF	5,000,000	4,700,000	0	0	-4,700,000	
DHS-Toledo Renovation-RC2	0		1,521,045	1,521,045	1,521,045	PG 15 LN 21
DHS-Toledo Renovation-RIIF	0	1,161,045	0	0	-1,161,045	
DHS Toledo Improvements-RC2	0	0	0	8,130,668	8,130,668	PG 15 LN 24
DAS Technology Projects-TRF	0	0	0	3,397,434	3,397,434	PG 20 LN 1
Lab Fac. Routine Maint.-RIIF	355,500	0	0	0	0	
Major Maintenance - RIIF	4,300,000	291,891	0	0	-291,891	
Major Maintenance-RCF	0	3,000,000	0	0	-3,000,000	
Wallace Building-RIIF	0	625,000	0	0	-625,000	
Wallace Building-RC2	0	0	500,000	0	0	
Ft. Madison Planning-RC2	0	0	500,000	0	0	
Pooled Technology-RIIF	1,861,496	3,802,000	3,884,940	0	-3,802,000	

# Trans., Infra., and Capitals

## Non General Fund

H.F. 2782	Actual FY 2005 (1)	Estimated FY 2006 (2)	Gov Recomm FY 2007 (3)	House Approp FY 2007 (4)	House Approp vs Est FY 2006 (5)	Page & Line Number (6)
<b><u>Administrative Services Capitals (cont.)</u></b>						
Integrated Info. System - RCF	6,049,284	0	0	0	0	
DHS-CCUSO Renovation - RIIF	0	1,400,000	0	0	-1,400,000	
DHS CCUSO Restoration - RCF	0	650,000	0	0	-650,000	
Monument Lighting - RIIF	35,000	0	0	0	0	
<b>Total Administrative Services Capitals</b>	<b>\$ 25,372,897</b>	<b>\$ 26,368,814</b>	<b>\$ 29,892,785</b>	<b>\$ 61,335,947</b>	<b>\$ 34,967,133</b>	
<b><u>Ag. &amp; Land Stewardship</u></b>						
Cons. Res Enhance (CREP)-EFF	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 0	PG 6 LN 11
Watershed Protection Prog-EFF	2,700,000	2,700,000	2,700,000	2,700,000	0	PG 6 LN 21
Farm Demonstration Prog.-EFF	850,000	850,000	850,000	850,000	0	PG 6 LN 28
Agri. Drainage Wells-EFF	500,000	500,000	500,000	500,000	0	PG 7 LN 5
Soil Cons. Cost Share-EFF	5,500,000	5,500,000	5,500,000	5,500,000	0	PG 7 LN 13
Cons. Reserve Prog (CRP)-EFF	2,000,000	2,000,000	2,000,000	2,000,000	0	PG 8 LN 7
Loess Hills Cons. Auth.-EFF	600,000	600,000	600,000	600,000	0	PG 8 LN 15
So. IA Cons. Authority - EFF	300,000	300,000	300,000	300,000	0	PG 8 LN 28
<b>Total Ag. &amp; Land Stewardship</b>	<b>\$ 13,950,000</b>	<b>\$ 13,950,000</b>	<b>\$ 13,950,000</b>	<b>\$ 13,950,000</b>	<b>\$ 0</b>	
<b><u>Dept. for the Blind Capitals</u></b>						
Blind Building Renovation-RC2	\$ 0	\$ 0	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	PG 15 LN 29
Orientation Center Impr-RIIF	67,000	0	0	0	0	
<b>Total Dept. for the Blind Capitals</b>	<b>\$ 67,000</b>	<b>\$ 0</b>	<b>\$ 4,000,000</b>	<b>\$ 4,000,000</b>	<b>\$ 4,000,000</b>	
<b><u>DED Capitals</u></b>						
Brownfields Redev. Prog-EFF	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 0	PG 8 LN 33
ACE Program - RCF	0	1,500,000	4,000,000	5,500,000	4,000,000	PG 12 LN 8
ACE Program-VIF	0	4,000,000	0	0	-4,000,000	
Federal Enterprise Zone-RIIF	0	500,000	0	0	-500,000	
Ferry Boat Study-RIIF	0	60,000	0	0	-60,000	



# Trans., Infra., and Capitals

## Non General Fund

H.F. 2782	Actual FY 2005 (1)	Estimated FY 2006 (2)	Gov Recomm FY 2007 (3)	House Approp FY 2007 (4)	House Approp vs Est FY 2006 (5)	Page & Line Number (6)
<b><u>DED Capitals (cont.)</u></b>						
ACE Program - RIIF	5,500,000	0	0	0	0	
Nat'l Special Olympics-RIIF	500,000	0	0	0	0	
Nonprofit Rec. Grants-RIIF	200,000	0	0	0	0	
Lewis & Clark Bicent.-RIIF	50,000	0	0	0	0	
<b>Total DED Capitals</b>	<b>\$ 6,750,000</b>	<b>\$ 6,560,000</b>	<b>\$ 4,500,000</b>	<b>\$ 6,000,000</b>	<b>\$ -560,000</b>	
<b><u>Iowa Finance Authority</u></b>						
Water Quality Grants-RIIF	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 0	
Transitional Housing-RIIF	0	1,400,000	0	1,400,000	0	PG 2 LN 18
<b>Total Iowa Finance Authority</b>	<b>\$ 0</b>	<b>\$ 1,400,000</b>	<b>\$ 5,000,000</b>	<b>\$ 1,400,000</b>	<b>\$ 0</b>	
<b><u>IA Telecommun &amp; Technology Commission</u></b>						
ICN Equipment Replacement-TRF	\$ 0	\$ 0	\$ 0	\$ 1,997,500	\$ 1,997,500	PG 20 LN 28
ICN Equip. Replacement-RCF	0	1,704,719	1,997,500	0	-1,704,719	
<b>Total IA Telecommun &amp; Technology Commission</b>	<b>\$ 0</b>	<b>\$ 1,704,719</b>	<b>\$ 1,997,500</b>	<b>\$ 1,997,500</b>	<b>\$ 292,781</b>	
<b><u>Human Rights, Department of</u></b>						
Justice Data Systems-RCF	\$ 0	\$ 0	\$ 2,645,066	\$ 0	\$ 0	
Criminal Just. Info. Sys.-TRF	0	0	0	2,645,066	2,645,066	PG 20 LN 24
<b>Total Human Rights, Department of</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 2,645,066</b>	<b>\$ 2,645,066</b>	<b>\$ 2,645,066</b>	
<b><u>Parole, Board of</u></b>						
Technology Projects-TRF	\$ 0	\$ 0	\$ 0	\$ 75,000	\$ 75,000	PG 21 LN 1
Technology Projects-RIIF	0	0	75,000	0	0	
<b>Total Parole, Board of</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 75,000</b>	<b>\$ 75,000</b>	<b>\$ 75,000</b>	

# Trans., Infra., and Capitals

## Non General Fund

H.F. 2782

	Actual FY 2005	Estimated FY 2006	Gov Recomm FY 2007	House Approp FY 2007	House Approp vs Est FY 2006	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<b><u>Treasurer of State</u></b>						
Prison Bond Debt Ser.-RIIF	\$ 0	\$ 0	\$ 5,416,604	\$ 5,416,604	\$ 5,416,604	PG 4 LN 18
Prison Bond Debt Ser.-RCF	5,413,324	5,422,390	0	0	-5,422,390	
County Fair Improvements-RCF	0	0	0	1,060,000	1,060,000	PG 13 LN 18
County Fair Improvements-RIIF	1,060,000	0	0	0	0	
County Fairs Improvements-VIF	0	1,060,000	0	0	-1,060,000	
ICN Debt Service-RCF	13,039,778	0	0	0	0	
Watershed Protection-UST	0	5,000,000	0	0	-5,000,000	
Watershed Protection-ENDW	0	0	10,000,000	5,000,000	5,000,000	
<b>Total Treasurer of State</b>	<b>\$ 19,513,102</b>	<b>\$ 11,482,390</b>	<b>\$ 15,416,604</b>	<b>\$ 11,476,604</b>	<b>\$ -5,786</b>	
<b><u>Corrections Capital</u></b>						
Ft. Madison-Alliant Engy-RIIF	\$ 333,168	\$ 333,168	\$ 333,168	\$ 333,168	\$ 0	PG 1 LN 32
Oakdale One Time-RIIF	0	0	332,000	3,376,519	3,376,519	PG 2 LN 2
Oakdale Expansion-RCF	11,700,000	11,700,000	0	0	-11,700,000	
Prison System Study-RIIF	0	0	0	500,000	500,000	PG 2 LN 6
Davenport CBC Facility-RC2	0	0	3,750,000	3,750,000	3,750,000	PG 15 LN 33
Davenport CBC - RIIF	3,000,000	3,750,000	0	0	-3,750,000	
Fort Dodge CBC Facility-RC2	0	0	1,400,000	1,400,000	1,400,000	PG 16 LN 2
Fort Dodge CBC Facility-RIIF	0	50,000	0	0	-50,000	
Anamosa Dietary Renov.-RC2	0	0	1,840,000	1,840,000	1,840,000	PG 16 LN 5
Anamosa Dietary Renov.-RCF	0	600,000	0	0	-600,000	
DOC Offender Mgmt Sys.-RIIF	0	0	500,000	0	0	
Oakdale One Time-RCF	0	0	3,044,519	0	0	
DOC Facility Leases-RIIF	0	122,000	0	0	-122,000	
DOC/Parole Board - Jesse Parke	0	940,000	0	0	-940,000	
Jesse Parker Bldg Rent-RIIF	0	105,300	0	0	-105,300	
Offender Mgmt System-TRF	0	0	0	500,000	500,000	PG 20 LN 4
<b>Total Corrections Capital</b>	<b>\$ 15,033,168</b>	<b>\$ 17,600,468</b>	<b>\$ 11,199,687</b>	<b>\$ 11,699,687</b>	<b>\$ -5,900,781</b>	

# Trans., Infra., and Capitals

## Non General Fund

H.F. 2782	Actual FY 2005 (1)	Estimated FY 2006 (2)	Gov Recomm FY 2007 (3)	House Approp FY 2007 (4)	House Approp vs Est FY 2006 (5)	Page & Line Number (6)
<b><u>Cultural Affairs Capital</u></b>						
Battle Flag Preservation-RIIF	\$ 100,000	\$ 220,000	\$ 220,000	\$ 220,000	\$ 0	PG 2 LN 12
Historical Preservation-RCF	0	0	0	800,000	800,000	PG 11 LN 33
Historical Preservation-RIIF	500,000	0	800,000	0	0	
Historical Site Pres.-VIF	0	500,000	0	0	-500,000	
Great Places-RC2	0	0	1,000,000	1,000,000	1,000,000	PG 16 LN 8
<b>Total Cultural Affairs Capital</b>	<b>\$ 600,000</b>	<b>\$ 720,000</b>	<b>\$ 2,020,000</b>	<b>\$ 2,020,000</b>	<b>\$ 1,300,000</b>	
<b><u>State Fair Authority Capital</u></b>						
Capital Improvements-RC2	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	PG 16 LN 27
Capital Improvements-RIIF	250,000	750,000	0	0	-750,000	
<b>Total State Fair Authority Capital</b>	<b>\$ 250,000</b>	<b>\$ 750,000</b>	<b>\$ 1,000,000</b>	<b>\$ 1,000,000</b>	<b>\$ 250,000</b>	
<b><u>Human Services Capital</u></b>						
Residential Treatment-RIIF	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ -250,000	
Davenport Family Center-RCF	0	250,000	0	0	-250,000	
<b>Total Human Services Capital</b>	<b>\$ 0</b>	<b>\$ 500,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ -500,000</b>	
<b><u>Natural Resources Capital</u></b>						
Iowa's Special Areas - RIIF	\$ 0	\$ 0	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	PG 2 LN 22
Volun. & Keepers of Land-EFF	100,000	100,000	100,000	100,000	0	PG 9 LN 3
Marine Fuel Tax Projects-EFF	2,300,000	2,300,000	2,500,000	2,500,000	200,000	PG 9 LN 7
Park Operations & Main.-EFF	2,000,000	2,000,000	2,000,000	2,000,000	0	PG 9 LN 13
GIS Info. for Watershed-EFF	195,000	195,000	195,000	195,000	0	PG 9 LN 16
Water Quality Monitoring-EFF	2,955,000	2,955,000	2,955,000	2,955,000	0	PG 9 LN 20
Water Quality Protection-EFF	500,000	500,000	500,000	500,000	0	PG 9 LN 23
Air Quality Equip.-EFF	500,000	0	0	275,000	275,000	PG 9 LN 27
Air Quality Monitoring-SWF	0	275,000	0	0	-275,000	
Lake Dredging-EFF	1,000,000	1,500,000	500,000	275,000	-1,225,000	PG 9 LN 33

# Trans., Infra., and Capitals

## Non General Fund

H.F. 2782

	Actual FY 2005	Estimated FY 2006	Gov Recomm FY 2007	House Approp FY 2007	House Approp vs Est FY 2006	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<b>Natural Resources Capital (cont.)</b>						
Use Attainability Analyses-EFF	0	0	0	750,000	750,000	PG 10 LN 14
REAP Program-EFF	11,000,000	11,000,000	11,800,000	11,000,000	0	PG 10 LN 20
Water Quality Investment-RIIF	0	0	5,000,000	0	0	
Parks Infra.Improv.-RC2	0	0	1,000,000	0	0	
Destination State Park-RIIF	500,000	3,000,000	0	0	-3,000,000	
Lewis & Clark Water Sys.-RCF	2,450,000	2,500,000	0	0	-2,500,000	
Lake Corneila-RIIF	0	429,000	0	0	-429,000	
Mid-America Port Comm-RIIF	0	80,000	0	0	-80,000	
Waubonsie State Park - RIIF	0	1,500,000	0	0	-1,500,000	
Ft. Atkinson Restoration-RIIF	0	500,000	0	0	-500,000	
Lake Restoration-ENDW	0	0	0	8,600,000	8,600,000	
State Park Infrastructure-RCF	0	0	0	1,000,000	1,000,000	PG 12 LN 14
<b>Total Natural Resources Capital</b>	<b>\$ 23,500,000</b>	<b>\$ 28,834,000</b>	<b>\$ 28,050,000</b>	<b>\$ 31,650,000</b>	<b>\$ 2,816,000</b>	
<b>Public Defense Capital</b>						
Camp Dodge Readiness Ctr.-RIIF	\$ 0	\$ 0	\$ 100,000	\$ 100,000	\$ 100,000	PG 2 LN 27
Armory Maintenance-RCF	0	0	1,200,000	1,500,000	1,500,000	PG 12 LN 17
Armory Maintenance-VIF	0	1,269,000	300,000	0	-1,269,000	
Armory Maintenance-RIIF	1,269,636	0	0	0	0	
Multijurisdictional Institutes	0	0	0	6,044,519	6,044,519	PG 12 LN 21
Iowa City Readiness Cntr-RC2	0	0	1,444,288	1,444,288	1,444,288	PG 16 LN 30
Iowa City Readiness Ctr.-RIIF	2,150,000	0	0	0	0	
Waterloo Armory Renov.-RC2	0	0	1,635,000	1,635,000	1,635,000	PG 16 LN 34
Spencer Readiness Ctr-RC2	0	0	689,000	689,000	689,000	PG 17 LN 2
Camp Dodge Water Treat-RC2	0	0	750,000	750,000	750,000	PG 17 LN 4
Camp Dodge Water Treat-VIF	0	1,939,800	0	0	-1,939,800	
Technology Projects-TRF	0	0	0	75,000	75,000	PG 21 LN 5
DPD Technology Project-RIIF	0	0	75,000	0	0	

# Trans., Infra., and Capitals

## Non General Fund

H.F. 2782	Actual FY 2005 (1)	Estimated FY 2006 (2)	Gov Recomm FY 2007 (3)	House Approp FY 2007 (4)	House Approp vs Est FY 2006 (5)	Page & Line Number (6)
<b>Public Defense Capital (cont.)</b>						
Ft. Dodge Readiness Ctr.-VIF	0	608,000	0	0	-608,000	
Ft. Dodge Readiness Ctr.-RIIF	750,000	0	0	0	0	
Boone Armory Addition-RIIF	1,096,000	0	0	0	0	
<b>Total Public Defense Capital</b>	<b>\$ 5,265,636</b>	<b>\$ 3,816,800</b>	<b>\$ 6,193,288</b>	<b>\$ 12,237,807</b>	<b>\$ 8,421,007</b>	
<b>Public Safety Capital</b>						
Mason City Patrol Post-RC2	\$ 0	\$ 0	\$ 2,400,000	\$ 2,400,000	\$ 2,400,000	PG 17 LN 7
AFIS Lease Payment-TRF	0	0	0	550,000	550,000	PG 21 LN 9
AFIS Lease Purchase-RIIF	550,000	550,000	550,000	0	-550,000	
Technology Projects-TRF	0	0	0	943,000	943,000	PG 21 LN 13
Technology Projects-RIIF	0	0	943,000	0	0	
Dubuque Fire Facility-RCF	0	100,000	0	0	-100,000	
Fire Equip. Loan Fund-RIIF	500,000	500,000	0	0	-500,000	
Fire Training Centers-RIIF	150,000	800,000	0	0	-800,000	
Capitol Bldg Security-RIIF	800,000	0	0	0	0	
Capitol Complex Security-RIIF	300,000	0	0	0	0	
NCIC Control Terminal-RIIF	500,000	0	0	0	0	
Fire Training Centers-RCF	0	0	3,000,000	0	0	
<b>Total Public Safety Capital</b>	<b>\$ 2,800,000</b>	<b>\$ 1,950,000</b>	<b>\$ 6,893,000</b>	<b>\$ 3,893,000</b>	<b>\$ 1,943,000</b>	
<b>Regents Capital</b>						
Tuition Replacement-RIIF	\$ 858,764	\$ 0	\$ 9,680,321	\$ 10,329,981	\$ 10,329,981	PG 2 LN 31
Tuition Replacement-RCF	10,437,174	10,329,981	0	0	-10,329,981	
Biosciences-RIIF	0	0	10,000,000	13,200,000	13,200,000	PG 3 LN 7
Biosciences-ENDW	0	0	10,000,000	0	0	
Bioscience Infrastructure-RIIF	0	0	0	1,800,000	1,800,000	PG 3 LN 14
UNI-Playground Safety-RIIF	500,000	500,000	0	500,000	0	PG 3 LN 21
Bioscience Infrastructure-VIF	0	0	0	5,000,000	5,000,000	PG 14 LN 7

# Trans., Infra., and Capitals

## Non General Fund

H.F. 2782

	Actual FY 2005	Estimated FY 2006	Gov Recomm FY 2007	House Approp FY 2007	House Approp vs Est FY 2006	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<b><u>Regents Capital (cont.)</u></b>						
Fire Safety/Deferred Maint-RC2	0	0	10,000,000	10,000,000	10,000,000	PG 17 LN 11
Main./Capital Proj.-RIIF	0	6,250,000	0	0	-6,250,000	
Special School Maint.-RIIF	500,000	500,000	0	0	-500,000	
Hygienic Laboratory-RC2	0	0	0	35,685,000	35,685,000	PG 17 LN 28
SUI-Journalism Bldg-RCF	3,575,000	0	0	0	0	
ISU-Classrooms & Aud.-RCF	1,949,100	0	0	0	0	
UNI-Teaching Center Bldg-RCF	9,880,000	0	0	0	0	
<b>Total Regents Capital</b>	<b>\$ 27,700,038</b>	<b>\$ 17,579,981</b>	<b>\$ 39,680,321</b>	<b>\$ 76,514,981</b>	<b>\$ 58,935,000</b>	
<b><u>Transportation Capitals</u></b>						
Rail Assistance-RIIF	\$ 0	\$ 35,959	\$ 0	\$ 35,000	\$ -959	PG 4 LN 6
Aviation Improvement Prog-RIIF	500,000	564,792	0	500,000	-64,792	PG 4 LN 11
Gen. Aviation Airports-RCF	0	0	0	750,000	750,000	PG 12 LN 28
General Aviation-RIIF	581,400	750,000	750,000	0	-750,000	
Recreational Trails-RCF	0	0	0	1,000,000	1,000,000	PG 12 LN 32
Recreational Trails-RIIF	0	1,000,000	1,000,000	0	-1,000,000	
Commercial Aviation-RCF	0	1,500,000	0	1,000,000	-500,000	PG 12 LN 35
Commercial Aviation-RIIF	1,100,000	0	1,000,000	0	0	
<b>Total Transportation Capitals</b>	<b>\$ 2,181,400</b>	<b>\$ 3,850,751</b>	<b>\$ 2,750,000</b>	<b>\$ 3,285,000</b>	<b>\$ -565,751</b>	
<b><u>Education Capital</u></b>						
Community College Infra.-RC2	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000	PG 16 LN 17
Iowa Learning Tech-TRF	0	0	0	500,000	500,000	PG 20 LN 8
ICN Maint & Leases-TRF	0	0	0	2,727,000	2,727,000	PG 20 LN 11
ICN Maint & Leases-RIIF	2,727,000	2,727,000	2,727,000	0	-2,727,000	
IPTV - HDTV Conversion-TRF	0	0	0	2,300,000	2,300,000	PG 20 LN 14
IPTV-HDTV Conversion-RCF	0	0	2,300,000	0	0	
IPTV-HDTV Conversion-RIIF	8,000,000	8,000,000	0	0	-8,000,000	

# Trans., Infra., and Capitals

## Non General Fund

H.F. 2782

	Actual FY 2005	Estimated FY 2006	Gov Recomm FY 2007	House Approp FY 2007	House Approp vs Est FY 2006	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<b><u>Education Capital (cont.)</u></b>						
IPTV-Analog Transmitters-TRF	0	0	0	1,425,000	1,425,000	PG 20 LN 18
IPTV-Analog Transmitters-RC2	0	0	1,425,000	0	0	
IPTV-UPS System-TRF	0	0	0	315,000	315,000	PG 20 LN 21
Enrich Iowa Libraries-RIIF	600,000	900,000	0	0	-900,000	
Community College Infra.-RIIF	0	2,000,000	2,000,000	0	-2,000,000	
IPTV Capitals-RIIF	0	2,000,000	315,000	0	-2,000,000	
Iowa Learning Tech.-RIIF	0	500,000	0	0	-500,000	
Parker Building Remodel-RIIF	303,632		0	0	0	
<b>Total Education Capital</b>	<b>\$ 11,630,632</b>	<b>\$ 16,127,000</b>	<b>\$ 8,767,000</b>	<b>\$ 9,267,000</b>	<b>\$ -6,860,000</b>	
<b><u>Veterans Affairs Capitals</u></b>						
Veterans Affairs Capitals-RC2	\$ 0	\$ 0	\$ 6,200,000	\$ 6,200,000	\$ 6,200,000	PG 17 LN 31
Veterans Trust Fund-RIIF	1,000,000	0	0	0	0	
<b>Total Veterans Affairs Capitals</b>	<b>\$ 1,000,000</b>	<b>\$ 0</b>	<b>\$ 6,200,000</b>	<b>\$ 6,200,000</b>	<b>\$ 6,200,000</b>	
<b><u>Law Enforcement Academy Capitals</u></b>						
Technology Projects-RIIF	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 0	
Technology Projects-TRF	0	0	0	50,000	50,000	PG 20 LN 32
<b>Total Law Enforcement Academy Capitals</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 75,000</b>	<b>\$ 50,000</b>	<b>\$ 50,000</b>	
<b>Total Trans., Infra., and Capitals</b>	<b>\$ 155,613,873</b>	<b>\$ 153,194,923</b>	<b>\$ 190,305,251</b>	<b>\$ 260,697,592</b>	<b>\$ 107,502,669</b>	

# INFRASTRUCTURE APPROPRIATIONS BILL - HF 2782

## Appropriations Listed by Funding Source

		FY 2007	FY 2008	FY 2009	FY 2010
<b>Rebuild Iowa Infrastructure Fund</b>					
Admin. Services	Relocation/Temporary Lease Costs	\$ 1,824,500	\$ 0	\$ 0	\$ 0
	Statewide Routine Maintenance	2,800,500	0	0	0
	Terrace Hill Improvements	75,000	0	0	0
	New State Office Building	22,000,000	23,685,000	22,000,000	6,657,100
Corrections	Ft. Madison Electrical System Lease	333,168	0	0	0
	Oakdale Equipment Costs	3,376,519	0	0	0
	Prison Study	500,000	0	0	0
Cultural Affairs	Battle Flag Preservation	220,000	0	0	0
Finance Authority	Transitional Housing	1,400,000	0	0	0
Natural Resources	Iowa's Special Areas	1,500,000	0	0	0
Public Defense	Camp Dodge Readiness Center	100,000	0	0	0
	Multijurisdictional Institutes	0	6,000,000	6,000,000	0
Regents	Tuition Replacement	10,329,981	0	0	0
	Bioscience	13,200,000	0	0	0
	Bioscience Infrastructure	1,800,000	0	0	0
	Center for Playground Safety	500,000	0	0	0
Transportation	Rail Assistance	35,000	0	0	0
	Aviation Improvement Program	500,000	0	0	0
Treasurer	Prison Debt Service	5,416,604	0	0	0
<b>Total Rebuild Iowa Infrastructure Fund</b>		<b>\$ 65,911,272</b>	<b>\$ 29,685,000</b>	<b>\$ 28,000,000</b>	<b>\$ 6,657,100</b>

### Environment First Fund

Agriculture	Conservation Reserve Enhance. (CREP)	\$ 1,500,000	\$ 0	\$ 0	\$ 0
	Watershed Protection Program	2,700,000	0	0	0
	Farm Demonstration Program	850,000	0	0	0
	Agriculture Drainage Wells	500,000	0	0	0
	Soil Conservation Cost Share	5,500,000	0	0	0
	Conservation Reserve Program (CRP)	2,000,000	0	0	0
	Loess Hills Conservation Authority	600,000	0	0	0
	So. Iowa Conservation & Dev. Authority	300,000	0	0	0
Economic Dev.	Brownfield Redevelopment Fund	500,000	0	0	0
Natural Resources	Volunteers and Keepers of Land	100,000	0	0	0
	Marine Fuel Tax Capital Projects	2,500,000	0	0	0
	Park Operations and Maintenance	2,000,000	0	0	0
	GIS Information for Watersheds	195,000	0	0	0
	Water Quality Monitoring Stations	2,955,000	0	0	0
	Water Quality Protection	500,000	0	0	0
	Air Quality Monitoring Program	275,000	0	0	0
	Lake Dredging	275,000	0	0	0
	Use Attainability Analyses	750,000	0	0	0
	REAP Program	11,000,000	0	0	0
<b>Total Environment First Fund</b>		<b>\$ 35,000,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>



# INFRASTRUCTURE APPROPRIATIONS BILL - HF 2782

## Appropriations Listed by Funding Source

		FY 2007	FY 2008	FY 2009	FY 2010
<b>Restricted Capital Fund</b>					
Admin. Services	Capitol Complex Electrical Dist. System	\$ 3,468,800	\$ 0	\$ 0	\$ 0
Cultural Affairs	Historical Preservation Grant Program	800,000	0	0	0
Economic Dev.	Accelerated Career Ed. (ACE) Program	5,500,000	0	0	0
Natural Resources	State Park Infrastructure	1,000,000	0	0	0
Public Defense	Facility Maintenance	1,500,000	0	0	0
	Multijurisdictional Institutes	6,044,519	0	0	0
Transportation	General Aviation Airport Grants	750,000	0	0	0
	Recreational Trails	1,000,000	0	0	0
	Commercial Aviation Infrastructure	1,000,000	0	0	0
Treasurer	County Fair Infrastructure	1,060,000	0	0	0
<b>Total Restricted Capital Fund</b>		<b>\$ 22,123,319</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>

### Vertical Infrastructure Fund

Regents	Bioscience Infrastructure	\$ 5,000,000	\$ 0	\$ 0	\$ 0
<b>Total Vertical Infrastructure Fund</b>		<b>\$ 5,000,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>

### Endowment for Iowa's Health Restricted Capitals Fund

Admin. Services	West Capitol Terrace	\$ 2,300,000	\$ 0	\$ 0	\$ 0
	Repairs to Parking Lots and Sidewalks	1,545,000	0	0	0
	Capitol Interior Restoration	6,830,000	0	0	0
	New State Office Building	2,800,000	0	0	0
	Woodward Wastewater Treatment Plant	2,443,000	0	0	0
	Records & Property Bldg. Renovation	2,200,000	0	0	0
	DHS Toledo Juvenile Home Powerhouse	1,521,045	0	0	0
	DHS Toledo-Education & Infirmary Bldg.	8,130,668	0	0	0
Blind	Building Renovation	4,000,000	0	0	0
Corrections	Davenport CBC Residential Facility	3,750,000	0	0	0
	Fort Dodge CBC Residential Facility	1,400,000	0	0	0
	Anamosa Dietary Renovation	1,840,000	0	0	0
Cultural Affairs	Great Places	1,000,000	1,000,000	1,000,000	0
Education	Community Colleges Infrastructure	2,000,000	0	0	0
State Fair	Capital Improvements	1,000,000	0	0	0
Public Defense	Iowa City Readiness Center	1,444,288	0	0	0
	Waterloo Aviation Readiness Center	1,635,000	0	0	0
	Spencer Readiness Center	689,000	0	0	0
	Camp Dodge Water Treatment	750,000	0	0	0
Public Safety	Mason City Patrol Post	2,400,000	0	0	0
Regents	Infrastructure Projects	10,000,000	0	0	0
	Hygienic Laboratory	35,685,000	0	0	0
Veterans Affairs	Veterans Home Capitals	6,200,000	0	0	0
<b>Total Endw for Iowa's Health Restricted Capitals Fund</b>		<b>\$ 101,563,001</b>	<b>\$ 1,000,000</b>	<b>\$ 1,000,000</b>	<b>\$ 0</b>

# INFRASTRUCTURE APPROPRIATIONS BILL - HF 2782

## Appropriations Listed by Funding Source

		FY 2007	FY 2008	FY 2009	FY 2010
<b>Technology Reinvestment Fund</b>					
Admin. Services	Technology Projects	\$ 3,397,434	\$ 0	\$ 0	\$ 0
Corrections	Offender Management System	500,000	0	0	0
Education	Iowa Learning Technologies	500,000	0	0	0
	ICN Part III & Maintenance & Leases	2,727,000	0	0	0
	IPTV - HDTV Conversion	2,300,000	0	0	0
	IPTV-Replace Analog Transmitters	1,425,000	0	0	0
	Uninterruptible Power Supply	315,000	0	0	0
Human Rights	Integrating Justice Data Systems	2,645,066	0	0	0
Tele. & Tech. Comm.	ICN Equipment Replacement	1,997,500	0	0	0
Law Enf. Academy	Technology Projects	50,000	0	0	0
Parole Board	Technology Projects	75,000	0	0	0
Public Defense	Technology Projects	75,000	0	0	0
Public Safety	AFIS Lease Payment	550,000	0	0	0
	Technology Projects	943,000	0	0	0
<b>Total Technology Reinvestment Fund</b>		<b>\$ 17,500,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Endowment for Iowa's Health Account</b>					
Natural Resources	Lake Restoration	\$ 8,600,000	\$ 0	\$ 0	\$ 0
Treasurer	Watershed Improvements	5,000,000	5,000,000	0	0
<b>Total Endowment for Iowa's Health Account</b>		<b>\$ 13,600,000</b>	<b>\$ 5,000,000</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Total Infrastructure Appropriations Bill</b>		<b>\$ 260,697,592</b>	<b>\$ 35,685,000</b>	<b>\$ 29,000,000</b>	<b>\$ 6,657,100</b>